21.0283.02003 Title.03000 Fiscal No. 3

## PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, replace lines 17 through 21 with:

"Salaries and wages Operating expenses Capital assets National conference of state legislatures Total general fund	\$11,190,844 3,847,478 6,000 <u>263,433</u> \$15,307,755	\$472,420 3,904,389 0 <u>7,900</u> \$4,384,709	\$11,663,264 7,751,867 6,000 <u>271,333</u> \$19,692,464"	
Page 2, replace lines 3 through 8 with:				
"Salaries and wages Operating expenses Capital assets Total all funds Less estimated income Total general fund	\$9,965,717 2,988,601 <u>6,000</u> \$12,960,318 <u>70,000</u> \$12,890,318	\$2,725,263 254,829 <u>0</u> \$2,980,092 <u>0</u> \$2,980,092	\$12,690,980 3,243,430 <u>6,000</u> \$15,940,410 <u>70,000</u> \$15,870,410"	
Page 2, replace lines 14 through 16 with:				
"Grand total general fund Grand total special funds Grand total all funds	\$28,198,073 <u>70,000</u> \$28,268,073	\$7,364,801 <u>0</u> \$7,364,801	\$35,562,874 <u>70,000</u> \$35,632,874"	
Page 2, replace line 26 with:				
"Redistricting session		0	316,284"	
Page 2, replace lines 28 through 30 with:				
"Total all funds Less estimated income Total general fund		\$657,760 <u>140,000</u> \$517,760	\$1,766,284 <u>0</u> \$1,766,284"	
Page 4, line 17, replace "one hundred ninety" with "one hundred eighty-nine"				
Page 4, line 18, replace "one hundred nir	nety-four" with "	one hundred ninety-th	<u>iree</u> "	

Page 6, line 12, replace "five hundred twenty-eight" with "five hundred twenty-six"

Page 6, line 13, replace "five hundred thirty-nine" with "five hundred thirty-seven"

Page 6, line 22, replace "three hundred seventy-eight" with "three hundred seventy-seven"

Page 6, line 23, replace "three hundred eighty-six" with "three hundred eighty-five"

Page 7, line 10, replace "one hundred ninety" with "one hundred eighty-nine"

Page 7, line 10, remove the second "one"

Page 7, line 11, replace "hundred ninety-four" with "one hundred ninety-three"

Renumber accordingly

# STATEMENT OF PURPOSE OF AMENDMENT:

#### Senate Bill No. 2001 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Legislative Assembly Total all funds Less estimated income	\$15,307,755 0	\$19,725,844 0	(\$33,380) 0	\$19,692,464 0
General fund	\$15,307,755	\$19,725,844	(\$33,380)	\$19,692,464
FTE	0.00	0.00	0.00	0.00
Legislative Council Total all funds Less estimated income General fund	\$12,960,318 70,000 \$12,890,318	\$15,680,710 	\$259,700 0 \$259,700	\$15,940,410 70,000 \$15,870,410
FTE	36.00	44.00	0.00	44.00
Bill total Total all funds Less estimated income General fund	\$28,268,073 70,000 \$28,198,073	\$35,406,554 70,000 \$35,336,554	\$226,320 0 \$226,320	\$35,632,874 70,000 \$35,562,874
FTE	36.00	44.00	0.00	44.00

## Senate Bill No. 2001 - Legislative Assembly - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages Operating expenses Capital assets National Conf. of State Legislatures	\$11,190,844 3,847,478 6,000 263,433	\$11,696,644 7,751,867 6,000 271,333	(\$33,380)	\$11,663,264 7,751,867 6,000 271,333
Total all funds Less estimated income General fund	\$15,307,755 0 \$15,307,755	\$19,725,844 0 \$19,725,844	(\$33,380) 0 (\$33,380)	\$19,692,464 
FTE	0.00	0.00	0.00	0.00

#### Department 150 - Legislative Assembly - Detail of House Changes

Salaries and wages Operating expenses Capital assets National Conf. of State Legislatures	Adjusts Funding for Legislative Compensation Increases <sup>1</sup> (\$32,128)	Adjusts Funding for Special Session <sup>2</sup> (\$1,252)	Total House Changes (\$33,380)
Total all funds Less estimated income General fund	(\$32,128) 0 (\$32,128)	(\$1,252) 0 (\$1,252)	(\$33,380) 0 (\$33,380)
FTE	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> Funding is reduced to provide compensation adjustments of 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022, for temporary salaries (\$34,885) and for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$173,722). The Senate provided compensation adjustments of 2 percent per year for temporary salaries and legislator compensation.

The major compensation adjustments are as follows:

	Current Compensation <u>Rate</u>	Rate Effective <u>July 1, 2021</u>	Rate Effective July 1, 2022
Daily session pay	\$186	\$189	\$193
Monthly compensation	\$518	\$526	\$537
Leaders' additional monthly compensation	\$371	\$377	\$385

<sup>2</sup> One-time funding for legislative compensation and temporary salaries related to a redistricting special session is adjusted to provide compensation adjustments of 1.5 percent on July 1, 2021. The Senate provided compensation adjustments of 2 percent.

This amendment also changes Section 6 of the bill to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

#### Senate Bill No. 2001 - Legislative Council - House Action

	Base	Senate	House	House
	Budget	Version	Changes	Version
Salaries and wages	\$9,965,717	\$12,431,280	\$259,700	\$12,690,980
Operating expenses	2,988,601	3,243,430		3,243,430
Capital assets	6,000	6,000		<u>6,000</u>
Total all funds	\$12,960,318	\$15,680,710	\$259,700	\$15,940,410
Less estimated income	70,000	70,000	0	70,000
General fund	\$12,890,318	\$15,610,710	\$259,700	\$15,870,410
FTE	36.00	44.00	0.00	44.00

#### Department 160 - Legislative Council - Detail of House Changes

Salaries and wages Operating expenses Capital assets	Adjusts Funding for Salary Increases <sup>1</sup> (\$31,887)	Adjusts Funding for Legislator Per Diem <sup>2</sup> (\$8,413)	Increases Funding for IT Expansion <sup>3</sup> \$125,000	Adds Funding for Equity <sup>4</sup> \$175,000	Total House Changes \$259,700
Total all funds Less estimated income General fund	(\$31,887) 0 (\$31,887)	(\$8,413) 0 (\$8,413)	\$125,000 0 \$125,000	\$175,000 0 \$175,000	\$259,700 0 \$259,700
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> Funding is adjusted for 2021-23 biennium legislator per diem compensation to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for attendance at interim meetings. The Senate provided per diem compensation adjustments of 2 percent per year. The per diem compensation adjustments are as follows:

	Current Compensation	Rate Effective	Rate Effective
	Rate	<u>July 1, 2021</u>	<u>July 1, 2022</u>
Interim meeting pay	\$186	\$189	\$193

<sup>3</sup> Funding is increased by \$125,000 for IT expansion salaries and wages.

<sup>4</sup> Funding of \$175,000 is added for salary equity adjustments.

Section 7 is changed to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for interim meeting pay.