

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, line 5, after the first semicolon insert "to provide for the conveyance of real property; to provide for a legislative management study; to provide for application;"

Page 1, line 5, after the second "provide" insert "for"

Page 1, replace lines 17 through 23 with:

| | | | |
|---------------------------------|-------------------|-------------------|-------------------|
| "Administration | \$2,604,999 | \$410,071 | \$3,015,070 |
| Park operations and maintenance | 20,914,593 | 7,740,930 | 28,655,523 |
| Recreation | <u>9,023,560</u> | <u>4,102,602</u> | <u>13,126,162</u> |
| Total all funds | \$32,543,152 | \$12,253,603 | \$44,796,755 |
| Less estimated income | <u>20,046,609</u> | <u>12,052,984</u> | <u>32,099,593</u> |
| Total general fund | \$12,496,543 | \$200,619 | \$12,697,162 |
| Full-time equivalent positions | 61.50 | (3.75) | 57.75" |

Page 2, replace lines 11 through 14 with:

| | | | |
|--------------------------------------|--------------------|----------------------|------------|
| "Lewis and Clark interpretive center | <u>\$1,304,375</u> | <u>(\$1,304,375)</u> | <u>\$0</u> |
| Total all funds | \$1,304,375 | (\$1,304,375) | \$0 |
| Less estimated income | <u>334,118</u> | <u>(334,118)</u> | <u>0</u> |
| Total general fund | \$970,257 | (\$970,257) | \$0" |

Page 2, replace lines 18 through 20 with:

| | | | |
|---------------------------|-------------------|-------------------|-------------------|
| "Grand total general fund | \$14,343,129 | (\$769,638) | \$13,573,491 |
| Grand total special funds | <u>20,380,727</u> | <u>14,718,866</u> | <u>35,099,593</u> |
| Grand total all funds | \$34,723,856 | \$13,949,228 | \$48,673,084" |

Page 2, after line 28 insert:

"Parks matching grant program 2,000,000"

Page 3, replace lines 5 through 7 with:

| | | |
|-----------------------|------------------|-------------------|
| "Total all funds | \$8,311,126 | \$12,750,000 |
| Less estimated income | <u>8,311,126</u> | <u>12,500,000</u> |
| Total general fund | \$0 | \$250,000" |

Page 3, replace lines 25 through 28 with:

"SECTION 5. CONVEYANCE OF LAND AND BUILDINGS - LEWIS AND CLARK INTERPRETIVE CENTER - APPLICATION. The State of North Dakota, by and through the parks and recreation department, shall convey ownership of the Lewis and Clark interpretive center and surrounding real property to the state historical society. Sections 54-01-05.2 and 54-01-05.5 do not apply to this conveyance."

Page 4, after line 2, insert:

"SECTION 7. PARKS MATCHING GRANT PROGRAM - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The recreation line item in subdivision 1 of section 1 of this Act includes \$1,000,000 from the strategic investment and

improvements fund for a matching grant program for the biennium beginning July 1, 2021, and ending June 30, 2023. The parks and recreation department may spend these funds for capital project improvements at state parks, subject to the department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis."

Page 5, after line 16, insert:

"SECTION 14. LEGISLATIVE MANAGEMENT STUDY - PARKS MATCHING GRANT PROGRAM. During the 2021-22 interim, the legislative management shall consider studying the effectiveness of the parks matching grant program created in section 7 of this Act and the feasibility and desirability of creating a parks and recreation foundation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Page 5, line 19, replace "7" with "8"

Page 5, line 19, replace "8" with "9"

Page 5, line 19, replace "9" with "10"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Parks and Recreation Department - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|-------------------------------------|--------------|---------------|----------------|----------------|
| Administration | \$2,604,999 | \$3,013,439 | \$1,631 | \$3,015,070 |
| Park operations and maintenance | 20,914,593 | 28,652,175 | 3,348 | 28,655,523 |
| Recreation | 9,023,560 | 11,124,958 | 2,001,204 | 13,126,162 |
| International Peace Garden | 876,329 | 3,876,329 | | 3,876,329 |
| Lewis and Clark Interpretive Center | 1,304,375 | 1,440,912 | (1,440,912) | |
| Total all funds | \$34,723,856 | \$48,107,813 | \$565,271 | \$48,673,084 |
| Less estimated income | 20,380,727 | 33,687,692 | 1,411,901 | 35,099,593 |
| General fund | \$14,343,129 | \$14,420,121 | (\$846,630) | \$13,573,491 |
| FTE | 61.50 | 61.50 | (3.75) | 57.75 |

Department 750 - Parks and Recreation Department - Detail of Senate Changes

| | Adjusts Funding for Salary Increases ¹ | Transfers the Lewis and Clark Interpretive Center Operatons ² | One-Time Funding for Parks Matching Program ³ | Total Senate Changes |
|-------------------------------------|---|--|--|----------------------|
| Administration | \$1,631 | | | \$1,631 |
| Park operations and maintenance | 3,348 | | | 3,348 |
| Recreation | 1,204 | | \$2,000,000 | 2,001,204 |
| International Peace Garden | | | | |
| Lewis and Clark Interpretive Center | (12,121) | (\$1,428,791) | | (1,440,912) |
| Total all funds | (\$5,938) | (\$1,428,791) | \$2,000,000 | \$565,271 |
| Less estimated income | 96 | (588,195) | 2,000,000 | 1,411,901 |
| General fund | (\$6,034) | (\$840,596) | \$0 | (\$846,630) |
| FTE | 0.00 | (3.75) | 0.00 | (3.75) |

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding and 3.75 FTEs are removed to transfer the Lewis and Clark Interpretive Center to the State Historical Society. The House did not provide for this transfer.

³ One-time funding of \$2 million is provided from the strategic investment and improvements fund (\$1 million) and from other funds (\$1 million) derived from matching funds for a parks matching grant program. The House did not include this funding.

This amendment also:

- Conveys ownership of the Lewis and Clark Interpretive Center and surrounding real property to the State Historical Society. The section exempts the conveyance from North Dakota Century Code Sections 54-01-05.2 and 54-01-05.5 relating to the sale of state-owned land and the preparation of an assessment of the property. The House did not include this section.
- Creates a parks matching grant program requiring dollar-for-dollar matching funds provided from nonstate sources and includes \$1 million from the strategic investment and improvements fund. The House did not include this section.
- Provides for a Legislative Management study of the parks matching grant program and the feasibility and desirability of creating a parks and recreation foundation. The House did not include this section.
- Removes a section providing for a \$100,000 transfer from the Department of Transportation for defraying expenses of the Lewis and Clark Interpretive Center. The House included this section.