

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; ~~and to create and enact a new section to chapter 55-01 of the North Dakota Century~~
3 ~~Code, relating to artifacts located at the Lewis and Clark interpretive center; to provide for a~~
4 ~~legislative management study; to provide for a report; and to declare an emergency.~~

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state historical society for the purpose of defraying the expenses of the
10 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
11 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$14,295,816	\$252,665	\$14,548,481
15 Operating expenses	3,941,585	(42,422)	3,899,163
16 Capital assets	1,225,542	1,425,473	2,651,015
17 Salaries and wages	\$14,295,816	\$1,495,808	\$15,791,624
18 Operating expenses	3,941,585	557,078	4,498,663
19 Capital assets	1,225,542	4,225,473	5,451,015
20 Grants	600,000	0	600,000
21 Cultural heritage grants	<u>500,000</u>	<u>0</u>	<u>500,000</u>
22 Total all funds	\$20,562,943	\$1,635,716	\$22,198,659
23 Less estimated income	3,194,252	1,338,784	4,533,036
24 Total general fund	\$17,368,691	\$296,932	\$17,665,623

1	Full-time equivalent positions	75.00	0.00	75.00
2	Total all funds	\$20,562,943	\$6,278,359	\$26,841,302
3	Less estimated income	3,194,252	4,235,700	7,429,952
4	Total general fund	\$17,368,691	\$2,042,659	\$19,411,350
5	Full-time equivalent positions	75.00	3.75	78.75

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

10	One-Time Funding Description	2019-21	2021-23
11	Historical site and extraordinary repairs	\$1,000,000	\$1,400,000
12	Historical site and extraordinary repairs	\$1,000,000	\$4,200,000
13	Exhibit and collections care	372,000	0
14	Auditorium chairs	160,000	0
15	Pioneer village grant	150,000	0
16	State archives digital repository upgrade	0	25,000
17	Total all funds	\$1,682,000	\$1,425,000
18	Total special funds	85,000	1,400,000
19	Total general fund	\$1,597,000	\$25,000
20	Total all funds	\$1,682,000	\$4,225,000
21	Total special funds	85,000	4,200,000
22	Total general fund	\$1,597,000	\$25,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The state historical society shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04 are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2021, and ending June 30, 2023.

1 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
2 devises, bequests, donations, and assignments received by the state historical society and
3 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
4 historical society for the purposes provided in section 55-01-04, for the biennium beginning
5 July 1, 2021, and ending June 30, 2023.

6 **SECTION 5. ESTIMATED INCOME - ~~STRATEGIC INVESTMENT AND IMPROVEMENTS~~**
7 **~~FUND~~FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND - ONE-TIME FUNDING.** The
8 estimated income line item in section 1 of this Act includes the sum of ~~\$1,400,000~~\$4,200,000
9 from ~~the strategic investment and improvements fund~~federal funds derived from the federal
10 coronavirus capital projects fund for the purpose of providing funding for capital project planning
11 and historic site and extraordinary repairs. The federal funding provided under this section may
12 be spent only to the extent the director of the office of management and budget, in consultation
13 with the budget section, determines the use of the funding complies with federal guidance for
14 the federal coronavirus capital projects fund.

15 **SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**
16 The estimated income line item in section 1 of this Act includes \$100,000 of grant funding from
17 the department of transportation for the purpose of defraying expenses for the Lewis and Clark
18 interpretive center.

19 **SECTION 7.** A new section to chapter 55-01 of the North Dakota Century Code is created
20 and enacted as follows:

21 **State historical society responsible for the Lewis and Clark interpretive center.**
22 The society shall display, maintain, and protect the Lewis and Clark artifacts included in the
23 transfer of the Lewis and Clark interpretive center from the parks and recreation department to
24 the society at the Lewis and Clark interpretive center. A climate-controlled environment must be
25 maintained to protect the artifacts as necessary.

26 **SECTION 8. LEGISLATIVE MANAGEMENT STUDY - ADVISORY BOARDS.** During the
27 2021-22 interim, the legislative management shall consider studying the feasibility and
28 desirability of creating local advisory boards to the state historical society. The legislative
29 management shall report its findings and recommendations, together with any legislation
30 necessary to implement the recommendations, to the sixty-eighth legislative assembly.

1 **SECTION 9. EMERGENCY.** The \$4,200,000 from the federal coronavirus capital projects
2 fund included in the capital assets line item in section 1 of this Act is declared to be an
3 emergency measure.