

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and  
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the protection and advocacy project for the purpose of defraying the expenses  
8 of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending  
9 June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
<del>Protection and advocacy operations</del>	<del>\$7,166,150</del>	<del>\$232,002</del>	<del>\$7,398,152</del>
<del>Total all funds</del>	<del>\$7,166,150</del>	<del>\$232,002</del>	<del>\$7,398,152</del>
<del>Less estimated income</del>	<del>3,926,135</del>	<del>334,447</del>	<del>4,260,582</del>
<del>Total general fund</del>	<del>\$3,240,015</del>	<del>(\$102,445)</del>	<del>\$3,137,570</del>
<del>Full-time equivalent positions</del>	<del>28.50</del>	<del>0</del>	<del>28.50</del>
Protection and advocacy operations	\$7,166,150	\$236,790	\$7,402,940
Total all funds	\$7,166,150	\$236,790	\$7,402,940
Less estimated income	3,926,135	337,455	4,263,590
Total general fund	\$3,240,015	(\$100,665)	\$3,139,350
Full-time equivalent positions	28.50	0	28.50

22 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
23 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

Sixty-seventh  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
1			
2	Accrued leave payments	\$132,550	\$0
3	Polycom machine	<u>8,000</u>	<u>0</u>
4	Total all funds	\$140,550	\$0
5	Less estimated income	<u>68,000</u>	<u>0</u>
6	Total general fund	\$72,550	\$0