

HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
7 the expenses of the office of the governor, for the biennium beginning July 1, 2021, and ending
8 June 30, 2023, as follows:

	<u>Base Level</u>	Governor's <u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$3,623,946	\$3,793,083	\$3,623,946
12 Operating expenses	368,440	520,073	368,440
13 Contingencies	10,000	10,000	10,000
14 Roughrider awards	10,800	10,800	10,800
15 Governor's salary	<u>274,112</u>	<u>0</u>	<u>274,112</u>
16 Total general fund	\$4,287,298	\$4,333,956	\$4,287,298
17 Full-time equivalent positions	18.00	18.00	18.00

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>2019-21</u>	<u>2021-23</u>
20 <u>One-Time Funding Description</u>		
21 Transition costs	\$65,000	\$0
22 Boards and commission database project	<u>139,808</u>	<u>0</u>
23 Total general fund	\$204,808	\$0

1 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE -**
2 **BUDGET SECTION REPORT.** In addition to the amounts appropriated in section 1 of this Act,
3 there is appropriated to the governor's office, any additional income from federal or other funds
4 which may become available to the governor's office, for the biennium beginning July 1, 2021,
5 and ending June 30, 2023. Any funds received under this section must be used for the specific
6 purpose intended for the funds or transferred to the appropriate state agency or institution.
7 Upon the receipt of funds under this section, the governor's office shall provide a report to the
8 budget section regarding the source, amount, and purpose of the funds received.