

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$13,595,892	\$14,416,740	\$13,595,892
Operating expenses	3,885,894	3,941,585	3,885,894
Capital assets	1,747,653	2,275,542	1,747,653
Grants	600,000	600,000	600,000
Exhibits	0	372,000	0
Total all funds	\$19,829,439	\$21,605,867	\$19,829,439
Less estimated income	3,155,795	3,755,486	3,155,795
Total general fund	\$16,673,644	17,850,381	\$16,673,644
Full-time equivalent positions	75.00	75.00	75.00
		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$13,595,892	\$655,962	\$14,251,854
Operating expenses	3,885,894	55,691	3,941,585

1	Capital assets	1,747,653	1,037,889	2,785,542
2	Grants	600,000	0	600,000
3	Exhibits	0	372,000	372,000
4	Cultural heritage grants	0	20,000	20,000
5	Total all funds	\$19,829,439	\$2,141,542	\$21,970,981
6	Less estimated income	3,155,795	321,858	3,477,653
7	Total general fund	\$16,673,644	\$1,819,684	\$18,493,328
8	Full-time equivalent positions	75.00	0.00	75.00

9 **SECTION 2. ONE-TIME FUNDING - REPORT.** The following amounts reflect the one-time
10 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
11 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
13	Double Ditch historic site repairs	\$1,000,000	\$0
14	Total special funds	\$1,000,000	\$0
15	Double Ditch historic site repairs	\$1,000,000	\$0
16	Historic site and extraordinary repairs	0	1,000,000
17	Exhibit and collections care	0	372,000
18	Auditorium chairs	0	160,000
19	Whitestone hill native memorial	0	400,000
20	Total all funds	\$1,000,000	\$1,932,000
21	Less estimated income	1,000,000	285,000
22	Total general fund	\$0	\$1,647,000

23 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
24 for the 2019-21 biennium. The state historical society shall report to the appropriations
25 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
26 biennium beginning July 1, 2019, and ending June 30, 2021.

27 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
28 historical society and deposited in the revolving fund established pursuant to section 55-03-04
29 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
30 the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
2 devises, bequests, donations, and assignments received by the state historical society and
3 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
4 historical society for the purposes provided in section 55-01-04, for the biennium beginning
5 July 1, 2019, and ending June 30, 2021.

6 **SECTION 5. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds
7 appropriated in the capital assets line item in section 1 of this Act, \$200,000 from the general
8 fund and \$200,000 from other funds is for the Whitestone hill native memorial. The state
9 historical society may spend \$25,000 of the general fund appropriation after June 30, 2019, for
10 the planning and design of a Whitestone hill native memorial and the state historical society
11 may spend, on a dollar-for-dollar matching basis from other nonstate funds, the remaining
12 \$175,000 from the general fund for the biennium beginning July 1, 2019, and ending June 30,
13 2021.