19.0196.03000

Sixty-sixth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1008

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 financial institutions; and to provide for a report.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from other income, to the department of financial institutions for the purpose of defraying the expenses of the department of financial institutions, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$6,813,840	\$208,815	\$7,022,655
12	Operating expenses	1,576,072	517,145	2,093,217
13	Contingency	<u>20,000</u>	<u>0</u>	<u>20,000</u>
14	Total special funds	\$8,409,912	\$725,960	\$9,135,872
15	Full-time equivalent positions	30.00	1.00	31.00

SECTION 2. ONE-TIME FUNDING - REPORT TO LEGISLATIVE ASSEMBLY. The

following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

20	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
21	Website redesign	<u>\$0</u>	<u>\$451,305</u>
22	Total special funds	\$0	\$451,305

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The department of financial institutions shall report to the

Sixty-sixth Legislative Assembly

- 1 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
- 2 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.