

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

In lieu of the amendments adopted by the Senate as printed on page 1588-1592 of the Senate Journal, Engrossed House Bill No. 1001 is amended as follows:

Page 1, replace lines 18 through 24 with:

"Salaries and wages	\$10,233,424	\$957,420	\$11,190,844
Operating expenses	3,694,591	710,647	4,405,238
Capital assets	6,000	100,000	106,000
National conference of state legislatures	<u>225,155</u>	<u>38,278</u>	<u>263,433</u>
Total all funds	\$14,159,170	\$1,806,345	\$15,965,515
Less estimated income	<u>0</u>	<u>140,000</u>	<u>140,000</u>
Total general fund	\$14,159,170	\$1,666,345	\$15,825,515"

Page 2, replace lines 5 through 10 with:

"Salaries and wages	\$9,049,530	\$916,187	\$9,965,717
Operating expenses	2,911,608	231,749	3,143,357
Capital assets	<u>0</u>	<u>6,000</u>	<u>6,000</u>
Total all funds	\$11,961,138	\$1,153,936	\$13,115,074
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
Total general fund	\$11,891,138	\$1,153,936	\$13,045,074"

Page 2, replace lines 16 through 18 with:

"Grand total general fund	\$26,050,308	\$2,820,281	\$28,870,589
Grand total special funds	<u>70,000</u>	<u>140,000</u>	<u>210,000</u>
Grand total all funds	\$26,120,308	\$2,960,281	\$29,080,589"

Page 7, line 6, replace "eighty-five" with "eighty-six"

Page 8, line 31, replace "fifteen" with "eighteen"

Page 9, line 8, replace "sixty-nine" with "seventy-one"

Page 10, line 9, replace "eighty-five" with "eighty-six"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Legislative Assembly				
Total all funds	\$14,159,170	\$15,908,865	\$56,650	\$15,965,515
Less estimated income	<u>0</u>	<u>140,000</u>	<u>0</u>	<u>140,000</u>
General fund	\$14,159,170	\$15,768,865	\$56,650	\$15,825,515
FTE	0.00	0.00	0.00	0.00
Legislative Council				
Total all funds	\$11,961,138	\$13,025,746	\$89,328	\$13,115,074
Less estimated income	<u>70,000</u>	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$11,891,138	\$12,955,746	\$89,328	\$13,045,074

FTE	36.00	36.00	0.00	36.00
Bill total				
Total all funds	\$26,120,308	\$28,934,611	\$145,978	\$29,080,589
Less estimated income	70,000	210,000	0	210,000
General fund	\$26,050,308	\$28,724,611	\$145,978	\$28,870,589
FTE	36.00	36.00	0.00	36.00

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,233,424	\$11,160,537	\$30,307	\$11,190,844
Operating expenses	3,694,591	4,405,238		4,405,238
Capital assets	6,000	106,000		106,000
National Conf. of State Legislatures	225,155	237,090	26,343	263,433
Total all funds	\$14,159,170	\$15,908,865	\$56,650	\$15,965,515
Less estimated income	0	140,000	0	140,000
General fund	\$14,159,170	\$15,768,865	\$56,650	\$15,825,515
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Legislative Pay Increases ¹	Adjusts Funding for Salary Increases for Temporary Session Staff ²	Increases Funding for National Conference of State Legislatures Dues ³	Total Senate Changes
Salaries and wages	\$23,201	\$7,106		\$30,307
Operating expenses				
Capital assets				
National Conf. of State Legislatures			\$26,343	26,343
Total all funds	\$23,201	\$7,106	\$26,343	\$56,650
Less estimated income	0	0	0	0
General fund	\$23,201	\$7,106	\$26,343	\$56,650
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide legislative compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders. The House provided funding for legislative compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Daily session pay	\$177	\$181	\$186
Monthly compensation	\$495	\$505	\$518
Leaders' additional monthly compensation	\$355	\$362	\$371

² Funding is added for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for temporary session staff.

³ Funding is added for National Conference of State Legislatures dues to provide for 100 percent of the estimated assessment, or \$263,433, for the 2019-21 biennium. The House provided funding for 90 percent of the dues assessment, or \$237,090.

This amendment also amends statutory sections related to legislative compensation to provide an increase of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for organizational and regular session pay, legislators'

monthly compensation, and additional monthly compensation for legislative leaders.

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$9,049,530	\$9,936,389	\$29,328	\$9,965,717
Operating expenses	2,911,608	3,083,357	60,000	3,143,357
Capital assets		6,000		6,000
Total all funds	\$11,961,138	\$13,025,746	\$89,328	\$13,115,074
Less estimated income	70,000	70,000	0	70,000
General fund	\$11,891,138	\$12,955,746	\$89,328	\$13,045,074
FTE	36.00	36.00	0.00	36.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Adjusts Funding for Legislator Per Diem²	Increases Funding for Professional Services³	Total Senate Changes
Salaries and wages	\$27,242	\$2,086		\$29,328
Operating expenses			\$60,000	60,000
Capital assets				
Total all funds	\$27,242	\$2,086	\$60,000	\$89,328
Less estimated income	0	0	0	0
General fund	\$27,242	\$2,086	\$60,000	\$89,328
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding is added to provide for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for legislators' attendance at interim meetings. The House provided funding for compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Interim meeting pay	\$177	\$181	\$186

³ Funding for professional services is increased to provide a total of \$200,000. The House did not increase funding for professional services.

This amendment also amends statutory sections related to interim committee pay to provide an increase of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020.