

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2017, and ending June 30, 2019, as follows:

|    |                                | Adjustments or      |                      |
|----|--------------------------------|---------------------|----------------------|
|    | <u>Base Level</u>              | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 |                                |                     |                      |
| 12 | Salaries and wages             | \$0                 | \$4,763,504          |
| 13 | Operating expenses             | 0                   | 1,267,340            |
| 14 | Grants                         | 0                   | 31,240,290           |
| 15 | Grants - postsecondary         | 0                   | 661,113              |
| 16 | Adult farm management          | 0                   | 660,438              |
| 17 | Workforce training             | <u>0</u>            | <u>2,803,500</u>     |
| 18 | Total all funds                | \$0                 | \$41,396,185         |
| 19 | Less estimated income          | <u>0</u>            | <u>9,697,887</u>     |
| 20 | Total general fund             | \$0                 | \$31,698,298         |
| 21 | Full-time equivalent positions | 0.00                | 26.50                |