

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$39,604,238	\$0	\$39,604,238
13 Operating expenses	13,479,157	0	13,479,157
14 Capital assets	20,000	0	20,000
15 Grants	5,404,326	0	5,404,326
16 Workforce 20/20	1,441,225	0	1,441,225
17 Reed Act—unemployment insurance	12,407,000	0	12,407,000
18 —computer modernization			
19 Total all funds	\$72,355,946	\$0	\$72,355,946
20 Less estimated income	70,467,866	0	70,467,866
21 Total general fund	\$1,888,080	\$0	\$1,888,080
22 Full-time equivalent positions	237.76	0.00	237.76
23 <u>Salaries and wages</u>	<u>\$39,604,238</u>	<u>(\$12,416,615)</u>	<u>\$27,187,623</u>
24 <u>Operating expenses</u>	<u>13,479,157</u>	<u>(2,727,902)</u>	<u>10,751,255</u>

1	Capital assets	20,000	0	20,000
2	Grants	5,404,326	54,245	5,458,571
3	Workforce 20/20	1,441,225	(938,818)	502,407
4	Reed Act - unemployment insurance	12,407,000	(1,196,714)	11,210,286
5	<u>computer modernization</u>			
6	Total all funds	\$72,355,946	(\$17,225,804)	\$55,130,142
7	Less estimated income	70,467,866	(16,285,971)	54,181,895
8	Total general fund	\$1,888,080	(\$939,833)	\$948,247
9	Full-time equivalent positions	237.76	(56.15)	181.61

10 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
11 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

12	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
13	Oil and gas employment study	\$80,000	\$0
14	Virtual OneStop application	<u>9,500</u>	<u>0</u>
15	Total all funds	\$89,500	\$0
16	Total special funds	<u>0</u>	<u>0</u>
17	Total general fund	\$89,500	\$0

18 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

19 **COMPUTER MODERNIZATION.** The estimated income line item in section 1 of this Act
20 includes ~~\$12,407,000~~\$11,210,286 from federal Reed Act funds made available to the state by
21 the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002,
22 pursuant to section 903 of the federal Social Security Act. This sum, or so much of the sum as
23 may be necessary, is for the purpose of developing a modernized unemployment insurance
24 computer system, for the biennium beginning July 1, 2017, and ending June 30, 2019.

25 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
26 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
27 beginning July 1, 2017, and ending June 30, 2019.