Sixty-fifth Legislative Assembly of North Dakota

## **SENATE BILL NO. 2006**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 aeronautics commission.

4

5

6

7

8

9

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota aeronautics commission for the purpose of defraying the expenses of the North Dakota aeronautics commission, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

10			Adjustments or	
11		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
12	Salaries and wages	<del>\$1,447,637</del>	\$0	<del>\$1,447,637</del>
13	Operating expenses	2,060,380	0	2,060,380
14	Capital assets	300,000	0	300,000
15	Grants	7,434,500	<u>0</u>	7,434,500
16	Total all funds	<del>\$11,242,517</del>	\$0	<del>\$11,242,517</del>
17	Less estimated income	<u>10,308,017</u>	<u>0</u>	10,308,017
18	Total general fund	\$934,500	\$0	\$934,500
19	Full-time equivalent positions	7.00	0.00	7.00
20	Salaries and wages	\$1,447,637	(\$14,963)	\$1,432,674
21	Operating expenses	2,060,380	143,810	2,204,190
22	Capital assets	300,000	(200,000)	100,000
23	Grants	7,434,500	(434,500)	7,000,000
24	Total all funds	\$11,242,517	(\$505,653)	\$10,736,864

## Sixty-fifth Legislative Assembly

1	Less estimated income	10,308,017	(471,153)	9,836,864		
2	Total general fund	\$934,500	(\$34,500)	\$900,000		
3	Full-time equivalent positions	7.00	0.00	7.00		
4	SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding					
5	items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:					
6	One-Time Funding Description	<u>on</u>	<u>2015-17</u>	<u>2017-19</u>		
7	Desktop support		<u>\$14,810</u>	<u>\$0</u>		
8	Total other funds		\$14,810	\$0		