

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$62,805,918	\$0	\$62,805,918
13 Operating expenses	40,598,335	0	40,598,335
14 Capital assets	2,895,232	0	2,895,232
15 Grants	57,096,760	0	57,096,760
16 Tobacco prevention	6,910,177	0	6,910,177
17 Women, infants, and children food 18 payments	<u>20,200,000</u>	<u>0</u>	<u>20,200,000</u>
19 Total all funds	\$190,506,422	\$0	\$190,506,422
20 Less estimated income	<u>141,970,854</u>	<u>0</u>	<u>141,970,854</u>
21 Total general fund	\$48,535,568	\$0	\$48,535,568
22 Full-time equivalent positions	365.00	0.00	365.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET.** The following amounts
2 reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted
3 for the 2015-17 biennium:

4	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
5	Environmental equipment	\$780,000	\$0
6	Forensic examiner digital x-ray equipment	44,000	0
7	Women, infants, and children system upgrade	<u>1,712,110</u>	<u>0</u>
8	Total all funds	\$2,536,110	\$0
9	Less estimated income	<u>2,200,110</u>	<u>0</u>
10	Total general fund	\$336,000	\$0

11 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
12 income line item included in section 1 of this Act includes \$250,000, or so much of the sum as
13 may be necessary, to be made available to the state department of health from the environment
14 and rangeland protection fund, for the biennium beginning July 1, 2017, and ending June 30,
15 2019. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
16 environmental services program.