

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$13,604,636	\$234,970	\$13,839,606
13	Operating expenses	3,986,308	(100,414)	3,885,894
14	Capital assets	1,770,294	(22,641)	1,747,653
15	Grants	900,000	(300,000)	600,000
16	Cultural heritage grants	<u>293,454</u>	<u>(293,454)</u>	<u>0</u>
17	Total all funds	\$20,554,692	(\$481,539)	\$20,073,153
18	Less estimated income	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>
19	Total general fund	\$17,254,791	(\$337,433)	\$16,917,358
20	Full-time equivalent positions	78.00	(3.00)	75.00

21 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
22 section 1 of this Act includes the sum of \$193,789, of which \$177,213 is from the general fund,
23 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

1 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

3	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4	Technology costs	\$53,969	\$0
5	Fort Totten and Stutsman repairs	1,025,000	0
6	Electronic records project	0	0
7	Dakota the dinosaur	1,400,000	0
8	Historic sites exhibits	251,000	0
9	Promotion fund for exhibits	93,000	0
10	Whitestone hill native memorial	75,000	0
11	Double ditch	<u>3,500,000</u>	<u>0</u>
12	Total all funds	\$6,397,969	\$0
13	Less estimated income	<u>3,475,000</u>	<u>0</u>
14	Total general fund	\$2,922,969	\$0

15 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
16 historical society and deposited in the revolving fund established pursuant to section 55-03-04
17 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
18 the biennium beginning July 1, 2017, and ending June 30, 2019.

19 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
20 devises, bequests, donations, and assignments received by the state historical society and
21 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
22 historical society for the purposes provided in section 55-01-04, for the biennium beginning
23 July 1, 2017, and ending June 30, 2019.

24 **SECTION 6. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts
25 appropriated to the state historical society from the general fund, the state disaster relief fund,
26 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in
27 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of
28 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying
29 the expenses of the double ditch historic site repairs during the biennium beginning July 1,
30 2017, and ending June 30, 2019.