

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; to provide an
3 exemption; and to provide a statement of legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the office of management and budget for the purpose of defraying the
9 expenses of the office of management and budget, for the biennium beginning July 1, 2017,
10 and ending June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$0	\$19,798,254
14	Operating expenses	0	13,855,260
15	Emergency commission contingency fund	0	500,000
16	Capital assets	0	200,000
17	Grants	0	555,000
18	Guardianship grants	0	1,328,600
19	Prairie public broadcasting	0	1,600,000
20	State student internship program	<u>0</u>	<u>200,000</u>
21	Total all funds	\$0	\$38,037,114
22	Less estimated income	<u>0</u>	<u>7,210,390</u>
23	Total general fund	\$0	\$30,826,724
24	Full-time equivalent positions	0	122.50

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

3	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4	Student internship	\$50,000	\$0
5	Facilities projects	205,000	0
6	Signage on the capitol grounds	1,400,000	0
7	West parking lot repair	50,000	0
8	Affordable Care Act health insurance pool	3,350,000	0
9	Facilities projects	1,475,303	0
10	Legislative electrical	310,000	0
11	Energy pool	7,965,000	0
12	Environmental impact committee - HB 1432	<u>1,500,000</u>	<u>0</u>
13	Total all funds	\$16,305,303	\$0
14	Less estimated income	<u>9,775,000</u>	<u>0</u>
15	Total general fund	\$6,530,303	\$0

16 **SECTION 3. EXEMPTION.** The amount appropriated for the fiscal management division, as
17 contained in section 1 of chapter 49 of the 2015 Session Laws is not subject to the provisions of
18 section 54-44.1-11. Any unexpended funds from this appropriation are available for continued
19 development and operating costs of the statewide systems, including accounting, management,
20 and payroll, during the biennium beginning July 1, 2017, and ending June 30, 2019.

21 **SECTION 4. ESTIMATED INCOME - CAPITOL BUILDING FUND.** The estimated income
22 line item in section 1 of this Act includes \$1,710,000 from the capitol building fund for repairs
23 and projects in the capitol building.

24 **SECTION 5. INTENT.** Within the authority included in section 1 of this Act are the following
25 grants and special items:

26	Boys and girls club work	\$53,000
27	State memberships and related expenses	\$611,000
28	Unemployment insurance	\$1,500,000
29	Capitol grounds planning commission	\$25,000