

HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to provide for a legislative management report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
7 the expenses of the office of the governor, for the biennium beginning July 1, 2017, and ending
8 June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--|------------------------|--|------------------------|
| 11 Salaries and wages | \$3,735,049 | \$0 | \$3,735,049 |
| 12 Operating expenses | 343,710 | 0 | 343,710 |
| 13 Contingencies | 5,000 | 0 | 5,000 |
| 14 Roughrider awards | 10,800 | 0 | 10,800 |
| 15 Total general fund | \$4,094,559 | \$0 | \$4,094,559 |
| 16 Full-time equivalent positions | 18.00 | 0.00 | 18.00 |
| 17 Salaries and wages | \$3,735,049 | (\$192,918) | \$3,542,131 |
| 18 Operating expenses | 343,710 | (45,254) | 298,456 |
| 19 Contingencies | 5,000 | 5,000 | 10,000 |
| 20 Rough rider awards | 10,800 | 0 | 10,800 |
| 21 Total general fund | \$4,094,559 | (\$233,172) | \$3,861,387 |
| 22 Full-time equivalent positions | 18.00 | (1.00) | 17.00 |

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
2 section 1 of this Act includes the sum of \$50,086 from the general fund for increases in
3 employee health insurance premiums from \$1,130 to \$1,249 per month.

4 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

| 6 <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|---------------------------------------|----------------|----------------|
| 7 Governor's transition | \$65,000 | \$0 |
| 8 Desktop hardware | <u>45,200</u> | <u>0</u> |
| 9 Total general fund | \$110,200 | \$0 |

10 **SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE - LEGISLATIVE MANAGEMENT**

11 **REPORT.** In addition to the amounts appropriated to the governor's office in section 1 of this
12 Act, there is appropriated to the governor's office, any additional income from federal or other
13 funds which may become available to the governor's office, for the biennium beginning July 1,
14 2017, and ending June 30, 2019. Any funds received under this section must be used for the
15 specific purpose intended for the funds or transferred to the appropriate state agency or
16 institution. Upon the receipt of funds under this section, the governor's office shall provide a
17 report to the legislative management regarding the source, amount, and purpose of the funds
18 received.