

HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to provide for a legislative management report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
7 the expenses of the office of the governor, for the biennium beginning July 1, 2017, and ending
8 June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$3,735,049	\$0	\$3,735,049
12 Operating expenses	343,710	0	343,710
13 Contingencies	5,000	0	5,000
14 Roughrider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
15 Total general fund	\$4,094,559	\$0	\$4,094,559
16 Full-time equivalent positions	18.00	0.00	18.00

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
20 Governor's transition		\$65,000	\$0
21 Desktop hardware		<u>45,200</u>	<u>0</u>
22 Total general fund		\$110,200	\$0

23 **SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE - LEGISLATIVE MANAGEMENT**
24 **REPORT.** In addition to the amounts appropriated to the governor's office in section 1 of this

Sixty-fifth
Legislative Assembly

1 Act, there is appropriated to the governor's office, any additional income from federal or other
2 funds which may become available to the governor's office, for the biennium beginning July 1,
3 2017, and ending June 30, 2019. Any funds received under this section must be used for the
4 specific purpose intended for the funds or transferred to the appropriate state agency or
5 institution. Upon the receipt of funds under this section, the governor's office shall provide a
6 report to the legislative management regarding the source, amount, and purpose of the funds
7 received.