

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

EDUCATION FUNDING COMMITTEE

Thursday, January 25, 2018
Roughrider Room, State Capitol
Bismarck, North Dakota

10:00 a.m. Call to order
Roll call
Consideration of the minutes of the September 21, 2017, meeting

**ELEMENTARY AND SECONDARY EDUCATION
STATE AID AND FUNDING FORMULA STUDY**

10:05 a.m. Presentation by Legislative Council staff of a memorandum regarding requirements for school district voter approval of excess mill levies

10:15 a.m. Presentation by representatives of the Department of Public Instruction of information regarding:

- Fall enrollment update, including the number of students that have filed with their local district to be homeschooled;
- An analysis of recent increases in the cost of special education in the Department of Public Instruction's budget;
- The fiscal impact of transitioning the formula to on-time reimbursement for fall enrollment, providing hold harmless funding at the 2017 level; and
- The fiscal impact of deducting all in lieu of revenue at 100 percent and the fiscal impact of deducting all in lieu of revenue at 75 percent

11:00 a.m. Presentation by representatives of the State Tax Commissioner regarding:

- A review of limits on school district mill levies and school district property tax increases, including an analysis of new property, how limits on property tax increases are calculated, and how new property may affect mill levy limit calculations; and
- Taxable property valuation for various types of property by district and the ability to limit property tax increases on certain types of property

12:00 noon Luncheon recess

1:00 p.m. Presentation by representatives of the North Dakota Council of Educational Leaders regarding the effects of in lieu of revenues on the state school aid formula

2:00 p.m. Presentation by representatives of regional education associations regarding the structure and funding of regional education associations, including fee structure; revenues; and federal, state, and local sources of funding

2:30 p.m. Comments by interested persons

2:45 p.m. Committee discussion

OTHER COMMITTEE RESPONSIBILITIES

3:00 p.m. Presentation by representatives of the Department of Public Instruction of a compilation of annual school district employee compensation reports

3:20 p.m. Presentation by representatives of the Department of Public Instruction of an annual report regarding the use of teacher loan forgiveness funds received under 2017 Senate Bill No. 2037

3:40 p.m. Comments by interested persons

3:50 p.m. Committee discussion regarding the committee's other responsibilities
4:00 p.m. Committee discussion and staff directives
4:30 p.m. Adjourn

Committee Members

Senators: Donald Schaible (Chairman), Kyle Davison, Ralph Kilzer, Erin Oban, David S. Rust
Representatives: Pat D. Heinert, Richard G. Holman, Dennis Johnson, David Monson, Mark S. Owens,
Mark Sanford, Cynthia Schreiber-Beck, Denton Zubke

Staff Contact: Sheila M. Sandness, Senior Fiscal Analyst