

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

GOVERNMENT FINANCE COMMITTEE

Thursday, December 7, 2017
Roughrider Room, State Capitol
Bismarck, North Dakota

10:00 a.m. Call to order
Roll call
Consideration of the minutes of the August 2, 2017, meeting

STATE BUDGET INFORMATION

10:05 a.m. Presentation by a representative of the Office of Management and Budget regarding:

- Status of the general fund, including major revenue estimate variances
- Selected special fund balances
- Actual turnback from unexpended 2015-17 biennium general fund appropriations
- An update of general fund revenue collections compared to estimates for the 2017-19 biennium

STUDY OF REVENUE VOLATILITY

10:25 a.m. Presentation by the Legislative Council staff of a [memorandum](#) regarding taxable sales and purchases

10:30 a.m. Presentation by the Legislative Council staff of a [memorandum](#) regarding a history of state revenue trends

10:40 a.m. Presentation by the Legislative Council staff of a [memorandum](#) regarding funding for public school education

10:50 a.m. Comments by interested persons and committee discussion regarding the study

STUDY OF STATE FLEET SERVICES

11:05 a.m. [Presentation](#) by the Legislative Council staff of the results of a survey regarding State Fleet Services

11:15 a.m. Comments by interested persons and committee discussion regarding the study

11:30 a.m. Luncheon recess

STUDY OF TRANSPORTATION-RELATED FUNDING

12:30 p.m. Presentation by the Legislative Council staff of a [memorandum](#) regarding other states methods of providing funding for road construction, maintenance, other transportation infrastructure needs, and transit services

12:40 p.m. Presentation by representatives of the Department of Transportation regarding a history of federal funding and anticipated future federal funding

1:20 p.m. [Presentation](#) by a representative of the North Dakota Association of Counties regarding county funding sources for road construction, maintenance, other transportation infrastructure needs, and transit services

1:40 p.m. [Presentation](#) by a representative of the North Dakota League of Cities regarding city funding sources for street construction, maintenance, other transportation infrastructure needs, and transit services

2:00 p.m. Comments by interested persons and committee discussion regarding the study

OTHER DUTIES

- 2:15 p.m. [Presentation](#) by a representative of the Department of Commerce of a semiannual report regarding the status of a program to establish and administer an unmanned aircraft systems test site in cooperation with the University of North Dakota, the Aeronautics Commission, Adjutant General, and private parties appointed by the Governor, pursuant to North Dakota Century Code Section 54-60-28
- 2:30 p.m. Comments by interested persons and committee discussion regarding the other duties of the Government Finance Committee
- 2:45 p.m. Committee discussion and staff directives
- 3:00 p.m. Adjourn

Committee Members

Senators: Ronald Sorvaag (Chairman), John Grabinger, Jordan Kannianen, Lonnie J. Laffen, Gary A. Lee, Terry M. Wanzek

Representatives: Rick C. Becker, Joshua A. Boschee, Jeff Delzer, Ron Guggisberg, Craig Headland, Corey Mock, Mike Nathe, Gary Paur, Brandy Pyle, Shannon M. Roers Jones, Mike Schatz, Don Vigesaa

Staff Contact: Chris Kadrmas, Fiscal Analyst