

FISCAL NOTE
Requested by Legislative Council
12/23/2016

Revised
 Bill/Resolution No.: HB 1130

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$44,167,637		\$58,890,182
Expenditures			\$12,520,243	\$12,520,243	\$16,693,657	\$16,693,657
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would require an assessment to be imposed on each nursing facility located in this state. Any waiver otherwise available under this code is not applicable to this assessment. The nursing home assessment will be effective January 1, 2018 pending CMS approval.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill would require an assessment to be imposed on each nursing facility located in this state. Any waiver otherwise available under this code is not applicable to this assessment. The nursing home assessment will be effective January 1, 2018 pending Centers for Medicare and Medicaid's approval.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The assessment, in the aggregate, cannot exceed five percent of aggregate net inpatient revenues for the rate year of all nursing facilities. The assessment under this chapter must be used only to support expenditures within the long - term care continuum in the department of human services. The provider assessment will be effective January 1, 2018 pending CMS approval. The revenue will be deposited in the Long - Term Care Provider Assessment Fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The assessment will increase the payments made on behalf of all Medicaid recipients in nursing facilities in North Dakota. These funds are matched with federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

HB 1012 does not include the appropriation effects of this bill.

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