

FISCAL NOTE
Requested by Legislative Council
01/04/2017

Revised
 Bill/Resolution No.: SCR 4002

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$685,143	\$(685,143)	\$1,370,286	\$(1,370,286)
Appropriations			\$685,143	\$(685,143)	\$1,370,286	\$(1,370,286)

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SCR 4002 puts a measure on the 2018 general election ballot that would remove the requirement that one of the state's public institutions must be a state hospital located in Stutsman County in the city of Jamestown.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SCR 4002 would place, on the 2018 general election ballot, an amendment to remove the North Dakota State Hospital (NDSH) as an institution from article IX of the Constitution of North Dakota. The NDSH, as an institution in article IX of the Constitution of North Dakota is a beneficiary of permanent trust funds administered by the Department of Trust Lands. SB2013 is the appropriation bill for the commissioner of university and school lands and provides a distribution of \$1,370,286 in permanent trust funds to the NDSH. Due to the timing of the payments and the election, half of the distribution would need to be replaced with general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Due to the timing of the payments and the election, for the 2017-2019 biennium the Department of Human Services would receive half the distribution, therefore the base level of general fund in HB1012 and HB1072 would require a general fund increase and a decrease in other funds of \$685,143. For the 2019-2021 biennium the Department of Human Services would require a general fund increase and a decrease in other funds of \$1,370,286.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Due to the timing of the payments and the election, for the 2017-2019 biennium the Department of Human Services would receive half the distribution, therefore the base level of general fund in HB1012 and HB1072 would require a general fund increase and a decrease in other funds of \$685,143. For the 2019-2021 biennium the Department of Human Services would require a general fund increase and a decrease in other funds of \$1,370,286.

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Date Prepared: 01/05/2017