

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the veterans' home for the purpose of defraying the expenses of the  
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$17,973,934	\$801,121	\$18,775,055
11 Operating expenses	4,958,742	558,258	5,517,000
12 Capital assets	<u>273,270</u>	<u>287,272</u>	<u>560,542</u>
13 Total all funds	\$23,205,946	\$1,646,651	\$24,852,597
14 Less estimated income	<u>15,077,922</u>	<u>3,737,348</u>	<u>18,815,270</u>
15 Total general fund	\$8,128,024	(\$2,090,697)	\$6,037,327
16 Full-time equivalent positions	120.72	0.00	120.72

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**  
18 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items  
19 approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19  
20 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
22 Shop addition		\$126,800	\$0
23 Irrigation system		83,000	0
24 Equipment		326,360	59,500

Sixty-fifth  
Legislative Assembly

1	Health information exchange software	0	15,000
2	Nurse call system upgrade	<u>0</u>	<u>82,500</u>
3	Total all funds	\$536,160	\$157,000
4	Less estimated income	<u>405,330</u>	<u>157,000</u>
5	Total general fund	\$130,830	\$0

6 The 2017-19 one-time funding amounts are not a part of the agency's base budget for the  
7 2019-21 biennium. The veterans' home shall report to the appropriations committees of the  
8 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning  
9 July 1, 2017, and ending June 30, 2019.