

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$61,865,170</u>	<u>\$10,792,428</u>	<u>\$72,657,598</u>
11 operations			
12 Total special funds	\$61,865,170	\$10,792,428	\$72,657,598
13 Full-time equivalent positions	260.14	0.00	260.14

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
17 2017-19 one-time funding items included in the appropriation of section 1 of this Act:

	<u>2015-17</u>	<u>2017-19</u>
18 <u>One-Time Funding Description</u>		
19 Computer software replacement project	\$6,000,000	\$0
20 Litigation costs	1,000,000	0
21 claims and policy system software replacement	0	8,120,097
22 Extranet computer project	0	538,500
23 Internal reporting system updates	<u>0</u>	<u>275,000</u>
24 Total other funds	\$7,000,000	\$8,933,597