

HOUSE BILL NO. 1076

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of adjutant
2 general; and to provide exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 that agency, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

9 Subdivision 1.

10 NATIONAL GUARD

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$6,640,086	\$198,140	\$6,838,226
14	Operating expenses	3,685,547	(746,957)	2,938,590
15	Capital assets	249,046	32,975,000	33,224,046
16	Grants	509,514	(146,961)	362,553
17	Civil air patrol	311,773	8,505	320,278
18	Tuition, recruiting, and retention	2,517,500	100,000	2,617,500
19	Air guard contract	8,054,554	68,493	8,123,047
20	Army guard contract	59,870,605	(2,089,008)	57,781,597
21	Veterans' cemetery	811,486	73,687	885,173
22	Reintegration program	<u>1,903,743</u>	<u>(324,058)</u>	<u>1,579,685</u>
23	Total all funds	\$84,553,854	\$30,116,841	\$114,670,695

Sixty-fifth
Legislative Assembly

1	Less estimated income	<u>66,864,852</u>	<u>31,344,031</u>	<u>98,208,883</u>
2	Total general fund	\$17,689,002	(\$1,227,190)	\$16,461,812

3 Subdivision 2.

4 DEPARTMENT OF EMERGENCY SERVICES

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,441,232	\$273,966	\$12,715,198
8	Operating expenses	8,905,310	(708,464)	8,196,846
9	Capital assets	740,000	(171,000)	569,000
10	Grants	18,673,247	(1,784,088)	16,889,159
11	Disaster costs	108,165,484	(56,715,530)	51,449,954
12	Radio communications	<u>0</u>	<u>0</u>	<u>0</u>
13	Total all funds	\$148,925,273	(\$59,105,116)	\$89,820,157
14	Less estimated income	<u>137,518,175</u>	<u>(58,492,492)</u>	<u>79,025,683</u>
15	Total general fund	\$11,407,098	(\$612,624)	\$10,794,474

16 Subdivision 3.

17 BILL TOTAL

18			Adjustments or	
19		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	Grand total general fund	\$29,096,100	(\$1,839,814)	\$27,256,286
21	Grand total special funds	<u>204,383,027</u>	<u>(27,148,461)</u>	<u>177,234,566</u>
22	Grand total all funds	\$233,479,127	(\$28,988,275)	\$204,490,852
23	Full-time equivalent positions	234.00	0.00	234.00

24 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

25 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 26 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
 27 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

28	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
29	Firefighter stipends	\$500,000	\$0
30	Disaster coordination contract	1,000,000	0
31	Veterans' bonus program	500,000	0

Sixty-fifth
Legislative Assembly

1	Firefighter training	374,172	0
2	Next Generation 911	386,000	0
3	Microsoft SQL enterprise for CAD	90,000	0
4	Message switch test server	70,000	0
5	Radio tower redundancy	80,000	0
6	Disaster coordination contract	200,000	0
7	Emergency response supplies	275,000	0
8	Veterans' cemetery land purchase	139,000	0
9	National guard readiness center	<u>0</u>	<u>33,000,000</u>
10	Total all funds	\$3,614,172	\$33,000,000
11	Total special funds	<u>1,769,500</u>	<u>33,000,000</u>
12	Total general fund	\$1,844,672	\$0

13 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
 14 2019-21 biennium. The adjutant general shall report to the appropriations committees of the
 15 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning
 16 July 1, 2017, and ending June 30, 2019.

17 **SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
 18 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
 19 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
 20 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
 21 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
 22 biennium beginning July 1, 2017, and ending June 30, 2019.

23 **SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may
 24 transfer to the operating expenses and capital assets line items contained in section 1 of this
 25 Act up to the sum of \$500,000 from the various other line items contained in section 1 of this
 26 Act, as determined necessary by the adjutant general to provide for the maintenance and repair
 27 of state-owned armories in this state during the biennium beginning July 1, 2017, and ending
 28 June 30, 2019. Any amounts transferred pursuant to this section must be reported to the
 29 director of the office of management and budget.

30 **SECTION 5. EXEMPTION.** Any amounts carried over in the radio communications line for
 31 the state radio tower package, in section 11 of chapter 50 of the 2015 Session Laws are not

1 subject to section 54-44.1-11 and any unexpended funds are available for completing these
2 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

3 **SECTION 6. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
4 line item in subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws is not subject to
5 section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide
6 tuition assistance, recruiting, and retention incentives to eligible members of the North Dakota
7 national guard during the biennium beginning July 1, 2017, and ending June 30, 2019.

8 **SECTION 7. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
9 line item in section 15 of chapter 50 of the 2015 Session Laws is not subject to section
10 54-44.1-11 and any unexpended funds from this appropriation may be used to provide tuition
11 assistance to eligible members of the North Dakota national guard, during the biennium
12 beginning July 1, 2017, and ending June 30, 2019, contingent upon the adjutant general
13 certifying to the office of management and budget that the national guard has received a new
14 assignment in association with the Grand Forks air force base.

15 **SECTION 8. EXEMPTION.** Any amounts carried over pursuant to section 16 of chapter 50
16 of the 2015 Session Laws that is unexpended as of June 30, 2017, is not subject to section
17 54-44.1-11 and is available for payment of adjusted compensation to veterans. Any unexpended
18 funds from this appropriation must be transferred to the veterans' cemetery trust fund during the
19 biennium beginning July 1, 2017, and ending June 30, 2019.

20 **SECTION 9. EXEMPTION.** The amount appropriated in the grants line item in subdivision 1
21 of section 1 of chapter 50 of the 2015 Session Laws for payment of adjusted compensation to
22 veterans is not subject to section 54-44.1-11 and any unexpended funds from this appropriation
23 may be used for payment of adjusted compensation to veterans. Any unexpended funds from
24 this appropriation must be transferred to the veterans' cemetery trust fund during the biennium
25 beginning July 1, 2017, and ending June 30, 2019.

26 **SECTION 10. EXEMPTION.** Any amounts carried over in the radio communications line for
27 the state radio tower package pursuant to section 17 of chapter 50 of the 2015 Session Laws
28 are not subject to section 54-44.1-11. Any unexpended funds are available for completing these
29 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

30 **SECTION 11. EXEMPTION.** Any amounts carried over in the disaster costs line for grants
31 to political subdivisions for amounts required to match federal dollars on road grade raising

Sixty-fifth
Legislative Assembly

- 1 projects and federal emergency relief funding pursuant to section 18 of chapter 50 of the 2015
- 2 Session Laws which are unexpended as of June 30, 2017, is not subject to section 54-44.1-11.
- 3 Any unexpended funds from this appropriation are available for these purposes during the
- 4 biennium beginning July 1, 2017, and ending June 30, 2019.