

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Protection and advocacy operations	<u>\$6,453,779</u>	<u>\$44,548</u>	<u>\$6,498,327</u>
13	Total all funds	<u>\$6,453,779</u>	<u>\$44,548</u>	<u>\$6,498,327</u>
14	Less estimated income	<u>3,432,853</u>	<u>42,829</u>	<u>3,475,682</u>
15	Total general fund	<u>\$3,020,926</u>	<u>\$1,719</u>	<u>\$3,022,645</u>
16	Full-time equivalent positions	27.50	0.00	27.50