

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$62,805,918	\$2,005,971	\$64,811,889
13 Operating expenses	40,598,335	(2,103,877)	38,494,458
14 Capital assets	2,895,232	551,508	3,446,740
15 Grants	57,096,760	1,038,910	58,135,670
16 Tobacco prevention	6,910,177	(1,212,416)	5,697,761
17 Women, infants, and children food 18 payments	20,200,000	0	20,200,000
19 Medical marijuana	<u>0</u>	<u>7,057,644</u>	<u>7,057,644</u>
20 Total all funds	\$190,506,422	\$7,337,740	\$197,844,162
21 Less estimated income	<u>141,970,854</u>	<u>10,196,257</u>	<u>152,167,111</u>
22 Total general fund	\$48,535,568	(\$2,858,517)	\$45,677,051
23 Full-time equivalent positions	365.00	16.00	381.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and 2017-19
4 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6 Environmental equipment	\$780,000	\$0
7 Forensic examiner digital x-ray equipment	44,000	0
8 Women, infants, and children system upgrade	1,712,110	0
9 Women, infants, and children electronic benefits transfer	0	1,739,220
10 Medical marijuana one-time	<u>0</u>	<u>1,197,903</u>
11 Total all funds	\$2,536,110	\$2,937,123
12 Less estimated income	<u>2,200,110</u>	<u>2,937,123</u>
13 Total general fund	\$336,000	\$0

14 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
15 2019-21 biennium. The state department of health shall report to the appropriations committees
16 of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
17 beginning July 1, 2017, and ending June 30, 2019.

18 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
19 income line item included in section 1 of this Act includes \$250,000, or so much of the sum as
20 may be necessary, to be made available to the state department of health from the environment
21 and rangeland protection fund, for the biennium beginning July 1, 2017, and ending June 30,
22 2019. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
23 environmental services program.

24 **SECTION 4. INSURANCE TAX DISTRIBUTION FUND.** The estimated income line item
25 included in section 1 of this Act includes \$1,250,000, or so much of the sum as may be
26 necessary, to be made available to the state department of health from the insurance tax
27 distribution fund, for the biennium beginning July 1, 2017, and ending June 30, 2019.

28 **SECTION 5. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated
29 income line item included in section 1 of this Act includes \$500,000, or so much of the sum as
30 may be necessary, to be made available to the state department of health from the strategic

1 investment and improvements fund, for the biennium beginning July 1, 2017, and ending
2 June 30, 2019.

3 **SECTION 6. EMERGENCY.** The appropriation contained in the medical marijuana line item
4 in section 1 of this Act is declared to be an emergency measure.