

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of  
8 the department of veterans' affairs, for the biennium beginning July 1, 2017, and ending  
9 June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Veterans' affairs</del>	<del>\$1,379,982</del>	<del>\$0</del>	<del>\$1,379,982</del>
13 <del>Agent orange</del>	<del>50,000</del>	<del>0</del>	<del>50,000</del>
14 <del>State approving agency</del>	<del>288,018</del>	<del>0</del>	<del>288,018</del>
15 <del>Total all funds</del>	<del>\$1,718,000</del>	<del>\$0</del>	<del>\$1,718,000</del>
16 <del>Less estimated income</del>	<del>288,018</del>	<del>0</del>	<del>288,018</del>
17 <del>Total general fund</del>	<del>\$1,429,982</del>	<del>\$0</del>	<del>\$1,429,982</del>
18 <del>Full-time equivalent positions</del>	<del>9.00</del>	<del>0.00</del>	<del>9.00</del>
19 <u>Veterans' affairs</u>	<u>\$1,379,982</u>	<u>(\$65,758)</u>	<u>\$1,314,224</u>
20 <u>Agent orange</u>	<u>50,000</u>	<u>(50,000)</u>	<u>0</u>
21 <u>State approving agency</u>	<u>288,018</u>	<u>(15,778)</u>	<u>272,240</u>
22 <u>Grants - transportation program</u>	<u>0</u>	<u>1,719,520</u>	<u>1,719,520</u>
23 <u>Total all funds</u>	<u>\$1,718,000</u>	<u>\$1,587,984</u>	<u>\$3,305,984</u>
24 <u>Less estimated income</u>	<u>288,018</u>	<u>1,803,799</u>	<u>2,091,817</u>

Sixty-fifth  
Legislative Assembly

1	<u>Total general fund</u>	<u>\$1,429,982</u>	<u>(\$215,815)</u>	<u>\$1,214,167</u>
2	<u>Full-time equivalent positions</u>	<u>9.00</u>	<u>(1.00)</u>	<u>8.00</u>

3       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
4 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	Service dogs	\$50,000	\$0
7	Desktop support hardware	<u>26,895</u>	<u>0</u>
8	Total general fund	\$76,895	\$0