

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

Page 1, replace lines 12 through 16 with:

"Racing commission	<u>\$546,551</u>	<u>(\$3,958)</u>	<u>\$542,593</u>
Total all funds	\$546,551	(\$3,958)	\$542,593
Less estimated income	<u>158,730</u>	<u>3,827</u>	<u>162,557</u>
Total general fund	\$387,821	(\$7,785)	\$380,036
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Racing Commission	<u>\$546,551</u>	<u>(\$3,958)</u>	<u>\$542,593</u>
Total all funds	\$546,551	(\$3,958)	\$542,593
Less estimated income	<u>158,730</u>	<u>3,827</u>	<u>162,557</u>
General fund	\$387,821	(\$7,785)	\$380,036
FTE	2.00	0.00	2.00

Department No. 670 - Racing Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increase²	Restores Funding for Operating Expenses³	Total Senate Changes
Racing Commission	<u>(\$9,889)</u>	<u>\$5,724</u>	<u>\$207</u>	<u>(\$3,958)</u>
Total all funds	(\$9,889)	\$5,724	\$207	(\$3,958)
Less estimated income	<u>3,827</u>	<u>0</u>	<u>0</u>	<u>3,827</u>
General fund	(\$13,716)	\$5,724	\$207	(\$7,785)
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for operating expenses, to restore a portion of the funding reduced during the 2015-17 biennium as a result of general fund budget reductions.