

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$58,113,215	\$0	\$58,113,215
13 Operating expenses	70,927,060	0	70,927,060
14 Capital assets	8,850,000	0	8,850,000
15 Center for distance education	9,091,690	0	9,091,690
16 Statewide longitudinal data system	5,500,661	0	5,500,661
17 Educational technology council	1,655,947	0	1,655,947
18 Edutech	9,052,048	0	9,052,048
19 K-12 wide area network	4,880,862	0	4,880,862
20 Geographic information system	1,192,978	0	1,192,978
21 Health information technology office	5,354,633	0	5,354,633
22 Total all funds	\$174,619,094	\$0	\$174,619,094
23 Less estimated income	151,213,039	0	151,213,039
24 Total general fund	\$23,406,055	\$0	\$23,406,055

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1	Full-time equivalent positions	350.30	0.00	350.30
2	Salaries and wages	\$58,113,215	\$1,361,193	\$59,474,408
3	Operating expenses	70,927,060	(1,374,062)	69,552,998
4	Capital assets	8,850,000	(555,000)	8,295,000
5	Center for distance education	9,091,690	(6,146)	9,085,544
6	Statewide longitudinal data system	5,500,661	(1,188,648)	4,312,013
7	Educational technology council	1,655,947	(534,060)	1,121,887
8	Edutech	9,052,048	707,355	9,759,403
9	K-12 wide area network	4,880,862	(345,755)	4,535,107
10	Geographic information system	1,192,978	(45,055)	1,147,923
11	Health information technology office	5,354,633	43,516,838	48,871,471
12	Total all funds	\$174,619,094	\$41,536,660	\$216,155,754
13	Less estimated income	151,213,039	44,396,804	195,609,843
14	Total general fund	\$23,406,055	(\$2,860,144)	\$20,545,911
15	Full-time equivalent positions	350.30	(6.00)	344.30

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 one-time funding items included in section 1 of this Act:

20	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
21	Educational technology council grants	\$912,060	\$0
22	Statewide longitudinal data system	358,280	0
23	Statewide radio coordination	1,401,750	0
24	Health data study	500,000	0
25	Total all funds	\$3,172,090	\$0
26	Less estimated income	500,000	0
27	Total general fund	\$2,672,090	\$0
28	Educational technology council grants	\$912,060	\$0
29	Statewide longitudinal data system	358,280	0
30	Statewide radio coordination	1,401,750	0
31	Health data study	500,000	0

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1	<u>Health information network expansion</u>	0	43,555,133
2	<u>Total all funds</u>	\$3,172,090	\$43,555,133
3	<u>Less estimated income</u>	500,000	43,555,133
4	<u>Total general fund</u>	\$2,672,090	\$0

5 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
6 2019-21 biennium. The information technology department shall report to the appropriations
7 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
8 biennium beginning July 1, 2017, and ending June 30, 2019.

9 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
10 management and budget shall make transfers of funds between line items in section 1 of this
11 Act for the information technology department as may be requested by the chief information
12 officer as determined necessary for the development and implementation of information
13 technology projects.