

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a legislative management study; to provide for a budget section report; and to provide an
5 exemption.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
8 as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the North Dakota state university extension service, the northern crops
11 institute, the upper great plains transportation institute, the main research center, branch
12 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
13 North Dakota state university extension service, the northern crops institute, the upper great
14 plains transportation institute, the main research center, branch research centers, and
15 agronomy seed farm, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
16 follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20 Extension service	\$52,517,908	(\$1,493,531)	\$51,024,377
21 Soil conservation committee	<u>1,133,362</u>	<u>(41,842)</u>	<u>1,091,520</u>
22 Total all funds	\$53,651,270	(\$1,535,373)	\$52,115,897
23 Less estimated income	<u>25,826,708</u>	<u>819,981</u>	<u>26,646,689</u>

Sixty-fifth
Legislative Assembly

1	Total general fund	\$27,824,562	(\$2,355,354)	\$25,469,208
2	Full-time equivalent positions	263.91	(11.93)	251.98
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,712,202</u>	<u>(\$69,481)</u>	<u>\$3,642,721</u>
8	Total all funds	\$3,712,202	(\$69,481)	\$3,642,721
9	Less estimated income	<u>1,747,735</u>	<u>8,095</u>	<u>1,755,830</u>
10	Total general fund	\$1,964,467	(\$77,576)	\$1,886,891
11	Full-time equivalent positions	12.00	(0.20)	11.80
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$22,076,448</u>	<u>\$283,794</u>	<u>\$22,360,242</u>
17	institute			
18	Total all funds	\$22,076,448	\$283,794	\$22,360,242
19	Less estimated income	<u>18,175,657</u>	<u>641,411</u>	<u>18,817,068</u>
20	Total general fund	\$3,900,791	(\$357,617)	\$3,543,174
21	Full-time equivalent positions	54.98	(11.10)	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Main research center	<u>\$110,529,780</u>	<u>(\$1,887,537)</u>	<u>\$108,642,243</u>
27	Total all funds	\$110,529,780	(\$1,887,537)	\$108,642,243
28	Less estimated income	<u>56,948,525</u>	<u>2,136,303</u>	<u>59,084,828</u>
29	Total general fund	\$53,581,255	(\$4,023,840)	\$49,557,415
30	Full-time equivalent positions	353.85	(17.73)	336.12
31	Subdivision 5.			

BRANCH RESEARCH CENTERS

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
4	Dickinson research extension center	\$6,996,678	(\$171,127)	\$6,825,551
5	Central grasslands research	3,531,779	(108,155)	3,423,624
6	extension center			
7	Hettinger research extension center	5,086,767	(111,634)	4,975,133
8	Langdon research extension center	3,045,836	(81,229)	2,964,607
9	North central research extension center	5,044,213	(90,561)	4,953,652
10	Williston research extension center	5,267,400	1,351,490	6,618,890
11	Carrington research extension center	<u>9,328,093</u>	<u>(152,602)</u>	<u>9,175,491</u>
12	Total all funds	\$38,300,766	\$636,182	\$38,936,948
13	Less estimated income	<u>19,817,130</u>	<u>1,964,561</u>	<u>21,781,691</u>
14	Total general fund	\$18,483,636	(\$1,328,379)	\$17,155,257
15	Full-time equivalent positions	113.94	(3.65)	110.29

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
20	Agronomy seed farm	<u>\$1,521,007</u>	<u>\$15,122</u>	<u>\$1,536,129</u>
21	Total special funds	\$1,521,007	\$15,122	\$1,536,129
22	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
27	Grand total general fund	\$105,754,711	(\$8,142,766)	\$97,611,945
28	Grand total other funds	<u>124,036,762</u>	<u>5,585,473</u>	<u>129,622,235</u>
29	Grand total all funds	\$229,791,473	(\$2,557,293)	\$227,234,180

1 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
2 includes the sum of \$2,141,727, of which \$1,268,815 is from the general fund, for increases in
3 employee health insurance premiums from \$1,130 to \$1,241 per month.

4 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
5 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
7 and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of
8 this Act:

9	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
10	Agronomy laboratories	\$150,000	\$0
11	Rural leadership project	141,252	0
12	Seed cleaning plants	4,408,224	1,500,000
13	Upper great plains transportation institute road study	628,823	0
14	Junior master gardener program	12,500	37,500
15	Veterinary diagnostic laboratory	18,000,000	0
16	Dust issues technical support	100,000	0
17	Land purchase - Langdon	350,000	0
18	Flooded lands study	67,952	0
19	Road and bridge asset management system	<u>0</u>	<u>300,000</u>
20	Total all funds	\$23,858,751	\$1,837,500
21	Total other funds	<u>21,325,000</u>	<u>1,700,000</u>
22	Total general fund	\$2,533,751	\$137,500

23 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for
24 the 2019-21 biennium. The upper great plains transportation institute, main and branch
25 research centers, and North Dakota state university extension service shall report to the
26 appropriations committees of the sixty-sixth legislative assembly on the use of this one-time
27 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

28 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
29 included in the grand total other funds appropriation line item in section 1 of this Act, any other
30 income, including funds from federal acts, private grants, gifts, and donations, or from other
31 sources received by the North Dakota state university extension service, the northern crops

1 institute, the upper great plains transportation institute, the main research center, branch
2 research centers, and agronomy seed farm, except as otherwise provided by law, is
3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
4 beginning July 1, 2017, and ending June 30, 2019.

5 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

6 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
7 received during the 2017-19 biennium from mineral royalties, leases, or easements for ongoing
8 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
9 one-time expenditures for the biennium beginning July 1, 2017, and ending June 30, 2019.

10 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

11 **INCOME - REPORT.** The Williston research extension center shall report to the appropriations
12 committees of the sixty-sixth legislative assembly on amounts received and spent from mineral
13 royalties, leases, or easements in the biennium beginning July 1, 2015, and ending June 30,
14 2017, and the biennium beginning July 1, 2017, and ending June 30, 2019.

15 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
16 research and education and appropriate branch research center directors, the director of the
17 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
18 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
19 management and budget.

20 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
21 higher education may adjust or increase full-time equivalent positions as needed for the entities
22 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
23 separate from North Dakota state university. Annually, the board shall report to the office of
24 management and budget and to the budget section any adjustments made pursuant to this
25 section.

26 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
27 general fund appropriation authority to and any excess income received by entities listed in
28 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
29 unexpended funds from these appropriations or revenues are available and may be expended
30 by those entities, during the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 10. EXEMPTION.** The amounts appropriated for the veterinary diagnostic
2 laboratory and the seed cleaning plants contained in subdivision 4 of section 1 of chapter 20 of
3 the 2015 Session Laws, are not subject to the provisions of section 54-44.1-11, and any
4 unexpended funds from these appropriations or related revenues are available and may be
5 expended during the biennium beginning July 1, 2017, and ending June 30, 2019.

6 **SECTION 11. UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - ROAD AND**
7 **BRIDGE ASSET MANAGEMENT SYSTEM MATCHING FUNDS.** Subdivision 3 of section 1 of
8 this Act includes \$100,000 from the general fund for a road and bridge asset management
9 system which may be spent only to the extent the upper great plains transportation institute
10 provides two dollars of matching funds from nonstate sources for each one dollar provided from
11 the general fund for the biennium beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 12. LEGISLATIVE MANAGEMENT STUDY - STATE SOIL CONSERVATION**
13 **COMMITTEE.** During the 2017-18 interim, the legislative management shall study the state soil
14 conservation committee. The study must include a review of the duties, responsibilities, and
15 related costs and efficiencies of the committee and related North Dakota state university
16 extension service staff, the needs of the soil conservation districts, and the necessity to
17 continue the state soil conservation committee. The legislative management shall report its
18 findings and recommendations, together with any legislation required to implement the
19 recommendations, to the sixty-sixth legislative assembly.

20 **SECTION 13. STATE BOARD OF AGRICULTURAL RESEARCH AND EDUCATION -**
21 **NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE STUDY - BUDGET SECTION**
22 **REPORT.** During the 2017-18 interim, the state board of agricultural research and education, in
23 consultation with the office of the governor, shall study the duties and responsibilities of the
24 North Dakota state university extension service. The study must include a review of the mission,
25 existing programs, the efficiency and effectiveness of the delivery methods for existing
26 programs, and potential program changes. The state board of agricultural research and
27 education shall report its findings and recommendations to increase the efficiency and
28 effectiveness of the North Dakota state university extension service to the budget section of the
29 legislative management by March 31, 2018.