

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

Page 1, line 3, remove "to amend"

Page 1, remove line 4

Page 1, line 5, replace "research center experiment station and extension service position adjustments" with "to provide for a legislative management study; to provide for a budget section report"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 3 with:

"Extension service	\$52,517,908	(\$1,493,531)	\$51,024,377
Soil conservation committee	<u>1,133,362</u>	<u>(41,842)</u>	<u>1,091,520</u>
Total all funds	\$53,651,270	(\$1,535,373)	\$52,115,897
Less estimated income	<u>25,826,708</u>	<u>819,981</u>	<u>26,646,689</u>
Total general fund	\$27,824,562	(\$2,355,354)	\$25,469,208
Full-time equivalent positions	263.91	(11.93)	251.98"

Page 2, replace lines 8 through 11 with:

"Northern crops institute	<u>\$3,712,202</u>	<u>(\$69,481)</u>	<u>\$3,642,721</u>
Total all funds	\$3,712,202	(\$69,481)	\$3,642,721
Less estimated income	<u>1,747,735</u>	<u>8,095</u>	<u>1,755,830</u>
Total general fund	\$1,964,467	(\$77,576)	\$1,886,891"

Page 2, replace lines 17 through 21 with:

"Upper great plains transportation institute	<u>\$22,076,448</u>	<u>\$283,794</u>	<u>\$22,360,242</u>
Total all funds	\$22,076,448	\$283,794	\$22,360,242
Less estimated income	<u>18,175,657</u>	<u>641,411</u>	<u>18,817,068</u>
Total general fund	\$3,900,791	(\$357,617)	\$3,543,174"

Page 2, replace lines 27 through 30 with:

"Main research center	<u>\$110,529,780</u>	<u>(\$1,887,537)</u>	<u>\$108,642,243</u>
Total all funds	\$110,529,780	(\$1,887,537)	\$108,642,243
Less estimated income	<u>56,948,525</u>	<u>2,136,303</u>	<u>59,084,828</u>
Total general fund	\$53,581,255	(\$4,023,840)	\$49,557,415"

Page 3, replace lines 5 through 15 with:

"Dickinson research extension center	\$6,996,678	(\$171,127)	\$6,825,551
Central grasslands research extension center	3,531,779	(108,155)	3,423,624
Hettinger research extension center	5,086,767	(111,634)	4,975,133
Langdon research extension center	3,045,836	(81,229)	2,964,607
North central research extension center	5,044,213	(90,561)	4,953,652
Williston research extension center	5,267,400	1,351,490	6,618,890
Carrington research extension center	<u>9,328,093</u>	<u>(152,602)</u>	<u>9,175,491</u>

Total all funds	\$38,300,766	\$636,182	\$38,936,948
Less estimated income	<u>19,817,130</u>	<u>1,964,561</u>	<u>21,781,691</u>
Total general fund	\$18,483,636	(\$1,328,379)	\$17,155,257"

Page 3, replace lines 21 and 22 with:

"Agronomy seed farm	<u>\$1,521,007</u>	<u>\$15,122</u>	<u>\$1,536,129</u>
Total special funds	\$1,521,007	\$15,122	\$1,536,129"

Page 3, replace lines 28 through 30 with:

"Grand total general fund	\$105,754,711	(\$8,142,766)	\$97,611,945
Grand total other funds	<u>124,036,762</u>	<u>5,585,473</u>	<u>129,622,235</u>
Grand total all funds	\$229,791,473	(\$2,557,293)	\$227,234,180

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$2,141,727, of which \$1,268,815 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 4, line 1, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY"

Page 4, line 2, after "biennium" insert "and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act"

Page 4, replace line 6 with:

"Seed cleaning plants	4,408,224	1,500,000"
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Page 4, replace line 8 with:

"Junior master gardener program	12,500	37,500"
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Page 4, replace lines 12 through 15 with:

"Flooded lands study	67,952	0
Road and bridge asset management system	<u>0</u>	<u>300,000</u>
Total all funds	\$23,858,751	\$1,837,500
Total other funds	<u>21,325,000</u>	<u>1,700,000</u>
Total general fund	\$2,533,751	\$137,500

The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The upper great plains transportation institute, main and branch research centers, and North Dakota state university extension service shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019."

Page 4, remove lines 24 through 31

Page 5, remove lines 1 through 31

Page 6, remove lines 1 through 17

Page 6, line 24, after "the" insert "appropriations committees of the"

Page 7, after line 18, insert:

"SECTION 11. UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - ROAD AND BRIDGE ASSET MANAGEMENT SYSTEM MATCHING FUNDS.

Subdivision 3 of section 1 of this Act includes \$100,000 from the general fund for a road and bridge asset management system, which may be spent only to the extent the upper great plains transportation institute provides two dollars of matching funds from nonstate sources for each one dollar provided from the general fund for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 12. LEGISLATIVE MANAGEMENT STUDY - STATE SOIL CONSERVATION COMMITTEE. During the 2017-18 interim, the legislative management shall study the state soil conservation committee. The study must include a review of the duties, responsibilities, and related costs and efficiencies of the committee and related North Dakota state university extension service staff, the needs of the soil conservation districts, and the necessity to continue the state soil conservation committee. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-sixth legislative assembly.

SECTION 13. STATE BOARD OF AGRICULTURAL RESEARCH AND EDUCATION - NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE STUDY - BUDGET SECTION REPORT. During the 2017-18 interim, the state board of agricultural research and education, in consultation with the office of the governor, shall study the duties and responsibilities of the North Dakota state university extension service. The study must include a review of the mission, existing programs, the efficiency and effectiveness of the delivery methods for existing programs, and potential program changes. The state board of agricultural research and education shall report its findings and recommendations to increase the efficiency and effectiveness of the North Dakota state university extension service to the budget section of the legislative management by March 31, 2018."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Transportation Institute				
Total all funds	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242
Less estimated income	18,175,657	18,623,430	193,638	18,817,068
General fund	\$3,900,791	\$3,445,314	\$97,860	\$3,543,174
Branch Research Centers				
Total all funds	\$38,300,766	\$37,461,209	\$1,475,739	\$38,936,948
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691
General fund	\$18,483,636	\$17,172,971	(\$17,714)	\$17,155,257
NDSU Extension Service				
Total all funds	\$53,651,270	\$52,648,270	(\$532,373)	\$52,115,897
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689
General fund	\$27,824,562	\$25,973,886	(\$504,678)	\$25,469,208
Northern Crops Institute				
Total all funds	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721
Less estimated income	1,747,735	1,756,215	(385)	1,755,830
General fund	\$1,964,467	\$1,888,994	(\$2,103)	\$1,886,891
Main Research Center				
Total all funds	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243
Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828
General fund	\$53,581,255	\$49,605,790	(\$48,375)	\$49,557,415

Agronomy Seed Farm				
Total all funds	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129
Less estimated income	1,521,007	1,536,751	(622)	1,536,129
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$229,791,473	\$226,077,375	\$1,156,805	\$227,234,180
Less estimated income	124,036,762	127,990,420	1,631,815	129,622,235
General fund	\$105,754,711	\$98,086,955	(\$475,010)	\$97,611,945

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Upper Great Plains Trans. Institute	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242
Total all funds	\$22,076,448	\$22,068,744	\$291,498	\$22,360,242
Less estimated income	18,175,657	18,623,430	193,638	18,817,068
General fund	\$3,900,791	\$3,445,314	\$97,860	\$3,543,174
FTE	54.98	43.88	0.00	43.88

Department No. 627 - Transportation Institute - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds One-Time Funding for a Road and Bridge Asset Management System ²	Total House Changes
Upper Great Plains Trans. Institute	(\$8,502)	\$300,000	\$291,498
Total all funds	(\$8,502)	\$300,000	\$291,498
Less estimated income	(6,362)	200,000	193,638
General fund	(\$2,140)	\$100,000	\$97,860
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² One-time funding of \$300,000, of which \$100,000 is from the general fund and \$200,000 is from county matching funds is added for a road and bridge asset management system.

This amendment also adds sections to:

- Identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Provide matching fund requirements relating to the road and bridge asset management system.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
Dickinson Research Center	\$6,996,678	\$6,828,817	(\$3,266)	\$6,825,551
Central Grasslands Research	3,531,779	3,426,112	(2,488)	3,423,624

Center				
Hettinger Research Center	5,086,767	4,978,244	(3,111)	4,975,133
Langdon Research Center	3,045,836	2,966,473	(1,866)	2,964,607
North Central Research Center	5,044,213	4,956,762	(3,110)	4,953,652
Williston Research Center	5,267,400	5,122,363	1,496,527	6,618,890
Carrington Research Center	9,328,093	9,182,438	(6,947)	9,175,491
Total all funds	\$38,300,766	\$37,461,209	\$1,475,739	\$38,936,948
Less estimated income	19,817,130	20,288,238	1,493,453	21,781,691
General fund	\$18,483,636	\$17,172,971	(\$17,714)	\$17,155,257
FTE	113.94	110.29	0.00	110.29

Department No. 628 - Branch Research Centers - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds One-Time Funding for a Seed Cleaning Plant ²	Total House Changes
Dickinson Research Center	(\$3,266)		(\$3,266)
Central Grasslands Research Center	(2,488)		(2,488)
Hettinger Research Center	(3,111)		(3,111)
Langdon Research Center	(1,866)		(1,866)
North Central Research Center	(3,110)		(3,110)
Williston Research Center	(3,473)	1,500,000	1,496,527
Carrington Research Center	(6,947)		(6,947)
Total all funds	(\$24,261)	\$1,500,000	\$1,475,739
Less estimated income	(6,547)	1,500,000	1,493,453
General fund	(\$17,714)	\$0	(\$17,714)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² One-time funding of \$1.5 million from special funds, including donated funds and other funds, is appropriated for a seed cleaning plant at the Williston Research Extension Center.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend North Dakota Century Code Section 4-05.1-05 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
Extension Service	\$52,517,908	\$51,556,750	(\$532,373)	\$51,024,377
Soil Conservation Committee	1,133,362	1,091,520		1,091,520
Total all funds	\$53,651,270	\$52,648,270	(\$532,373)	\$52,115,897
Less estimated income	25,826,708	26,674,384	(27,695)	26,646,689
General fund	\$27,824,562	\$25,973,886	(\$504,678)	\$25,469,208
FTE	263.91	252.98	(1.00)	251.98

Department No. 630 - NDSU Extension Service - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Reduces Funding for State Soil Conservation Committee ²	Reduces Funding from the General Fund ³	Adds One-Time Funding for the Burleigh County Junior Master Gardener Program ⁴	Total House Changes
Extension Service Soil Conservation Committee	(\$56,473)	(\$213,400)	(\$300,000)	\$37,500	(\$532,373)
Total all funds	(\$56,473)	(\$213,400)	(\$300,000)	\$37,500	(\$532,373)
Less estimated income	(27,695)	0	0	0	(27,695)
General fund	(\$28,778)	(\$213,400)	(\$300,000)	\$37,500	(\$504,678)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding of \$213,400 from the general fund and 1 FTE position relating to the state soil conservation committee are removed. After this reduction, \$25,000 remains for paying per diem and other expenses reimbursable to the state soil conservation committee members.

³ Funding of \$300,000 from the general fund is removed.

⁴ One-time funding of \$37,500 from the general fund is added for the Burleigh County junior master gardener program.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend North Dakota Century Code Section 4-08-10 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.
- Adds a new section to direct the State Board of Agricultural Research and Education, in consultation with the Governor's office, to study the duties and responsibilities of the North Dakota State University Extension Service.
- Adds a new section to provide for a Legislative Management study of the state soil conservation committee.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Northern Crops Institute	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721
Total all funds	\$3,712,202	\$3,645,209	(\$2,488)	\$3,642,721
Less estimated income	1,747,735	1,756,215	(385)	1,755,830
General fund	\$1,964,467	\$1,888,994	(\$2,103)	\$1,886,891
FTE	12.00	11.80	0.00	11.80

Department No. 638 - Northern Crops Institute - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Total House Changes
Northern Crops Institute	(\$2,488)	(\$2,488)
Total all funds	(\$2,488)	(\$2,488)
Less estimated income	(385)	(385)
General fund	(\$2,103)	(\$2,103)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
Main Research Center	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243
Total all funds	\$110,529,780	\$108,717,192	(\$74,949)	\$108,642,243
Less estimated income	56,948,525	59,111,402	(26,574)	59,084,828
General fund	\$53,581,255	\$49,605,790	(\$48,375)	\$49,557,415
FTE	353.85	336.12	0.00	336.12

Department No. 640 - Main Research Center - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Total House Changes
Main Research Center	(\$74,949)	(\$74,949)
Total all funds	(\$74,949)	(\$74,949)
Less estimated income	(26,574)	(26,574)
General fund	(\$48,375)	(\$48,375)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also:

- Adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Removes a section added by the Senate to amend North Dakota Century Code Section

4-05.1-05 to provide that 12-month employees whose employment is not limited in duration accrue leave pursuant to Section 54-06-14.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
Agronomy Seed Farm	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129
Total all funds	\$1,521,007	\$1,536,751	(\$622)	\$1,536,129
Less estimated income	1,521,007	1,536,751	(622)	1,536,129
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Department No. 649 - Agronomy Seed Farm - Detail of House Changes

	Adjusts Funding for Health Insurance Increases¹	Total House Changes
Agronomy Seed Farm	(\$622)	(\$622)
Total all funds	(\$622)	(\$622)
Less estimated income	(622)	(622)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.