

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the industrial
2 commission and the agencies under the management of the industrial commission; to provide
3 for transfers; and to provide a statement of legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the industrial commission and agencies under its control for the purpose of
9 defraying the expenses of the industrial commission and agencies under its control, for the
10 biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

11 Subdivision 1.

12 INDUSTRIAL COMMISSION

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13			
14			
15	Salaries and wages	\$0	\$22,132,229
16	Operating expenses	0	4,779,135
17	Grants - bond payments	<u>0</u>	<u>15,040,829</u>
18	Total all funds	\$0	\$41,952,193
19	Less estimated income	<u>0</u>	<u>16,994,447</u>
20	Total general fund	\$0	\$24,957,746
21	Full-time equivalent positions	0	116.75

22 Subdivision 2.

23 BANK OF NORTH DAKOTA - OPERATIONS

Sixty-fifth
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Bank of North Dakota operations	\$0	\$58,542,301
4	Capital assets	0	745,000
5	Total special funds	\$0	\$59,287,301
6	Full-time equivalent positions	0.00	181.50
7	Subdivision 3.		
8	MILL AND ELEVATOR ASSOCIATION		
9		Adjustments or	
10	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Salaries and wages	\$0	\$36,278,898
12	Operating expenses	0	27,327,000
13	Contingencies	0	500,000
14	Agriculture promotion	0	210,000
15	Total from mill and elevator fund	\$0	\$64,315,898
16	Full-time equivalent positions	0.00	147.00
17	Subdivision 4.		
18	HOUSING FINANCE AGENCY		
19		Adjustments or	
20	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Salaries and wages	\$0	\$7,745,034
22	Operating expenses	0	3,744,275
23	Grants	0	25,930,780
24	Housing finance agency contingencies	0	100,000
25	Total special funds	\$0	\$37,520,089
26	Full-time equivalent positions	0.00	46.00
27	Subdivision 5.		
28	BILL TOTAL		
29		Adjustments or	
30	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Grand total general fund	\$0	\$24,957,746

Sixty-fifth
Legislative Assembly

1	Grand total special funds	<u>178,117,735</u>	<u>0</u>	<u>178,117,735</u>
2	Grand total all funds	\$203,075,481	\$0	\$203,075,481

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	Litigation	\$2,500,000	\$0
7	Lignite research council grant	4,672,500	0
8	Aerial photography	104,143	0
9	Contract analysis	125,000	0
10	Digital conversion	25,000	0
11	Migration to RBDMS.net	250,000	0
12	All-terrain vehicles	41,500	0
13	Core library expansion	13,625,322	0
14	Financial center project	<u>17,000,000</u>	<u>0</u>
15	Total all funds	\$38,343,465	\$0
16	Total special funds	<u>30,625,322</u>	<u>0</u>
17	Total general fund	\$7,718,143	\$0

18 **SECTION 3. LEGISLATIVE INTENT - BOND PAYMENTS.** The amount of \$15,040,829
19 included in subdivision 1 of section 1 of this Act in the grants - bond payments line item must be
20 paid from the following funding sources during the biennium beginning July 1, 2017, and ending
21 June 30, 2019:

22	North Dakota university system	\$8,368,836
23	North Dakota university system - energy conservation projects	491,161
24	Department of corrections and rehabilitation	1,279,524
25	Department of corrections and rehabilitation - energy conservation projects	16,206
26	State department of health	637,940
27	Job service North Dakota	427,131
28	Office of management and budget	664,952
29	Attorney general's office	765,483
30	State historical society	1,391,668
31	Parks and recreation department	73,592

1	Research and extension service	571,126
2	Veterans' home	<u>353,210</u>
3	Total	\$15,040,829

4 **SECTION 4. APPROPRIATION.** In addition to the amount appropriated to the housing
5 finance agency in subdivision 4 of section 1 of this Act, there is appropriated any additional
6 income or unanticipated income from federal or other funds which may become available to the
7 agency for the biennium beginning July 1, 2017, and ending June 30, 2019.

8 **SECTION 5. APPROPRIATION - EMERGENCY COMMISSION APPROVAL.** In addition to
9 the amount appropriated to the industrial commission in subdivision 1 of section 1 of this Act,
10 there is appropriated, with the approval of the emergency commission, funds that may become
11 available to the commission from bonds authorized by law to be issued by the industrial
12 commission for the biennium beginning July 1, 2017, and ending June 30, 2019.

13 **SECTION 6. TRANSFER.** The sum of \$930,000, or so much of the sum as may be
14 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of
15 this Act, may be transferred from the entities within the control of the industrial commission or
16 entities directed to make payments to the industrial commission fund for administrative services
17 rendered by the commission. Transfers must be made during the biennium beginning July 1,
18 2017, and ending June 30, 2019, upon order of the commission. Transfers from the student
19 loan trust fund must be made to the extent permitted by sections 54-17-24 and 54-17-25.

20 **SECTION 7. LIGNITE RESEARCH, DEVELOPMENT, AND MARKETING PROGRAM -**
21 **LIGNITE MARKETING FEASIBILITY STUDY.** The amount of \$4,500,000 from the lignite
22 research fund, or so much of the amount as may be necessary, may be used for the purpose of
23 contracting for an independent, nonmatching lignite marketing feasibility study or studies that
24 determine those focused priority areas where near-term, market-driven projects, activities, or
25 processes will generate matching private industry investment and have the most potential of
26 preserving existing lignite production and industry jobs or that will lead to increased
27 development of lignite and its products and create new lignite industry jobs and economic
28 growth for the general welfare of this state. Moneys appropriated pursuant to this section also
29 may be used for the purpose of contracting for nonmatching studies and activities in support of
30 the lignite vision 21 program; for litigation that may be necessary to protect and promote the
31 continued development of lignite resources; for nonmatching externality studies and activities in

Sixty-fifth
Legislative Assembly

- 1 externality proceedings; or other marketing, environmental, or transmission activities that assist
- 2 with marketing of lignite-based electricity and lignite-based byproducts. Moneys not needed for
- 3 the purposes stated in this section are available to the industrial commission for funding
- 4 projects, processes, or activities under the lignite research, development, and marketing
- 5 program.