

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11 Salaries and wages	\$6,737,190	\$82,871	\$6,820,061
12 Operating expenses	1,575,252	820	1,576,072
13 Contingency	<u>77,000</u>	<u>(57,000)</u>	<u>20,000</u>
14 Total special funds	\$8,389,442	\$26,691	\$8,416,133
15 Full-time equivalent positions	30.00	0.00	30.00

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
18			
19 Desktop support		\$66,325	\$0
20 Total other funds		\$66,325	\$0