

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$17,973,934	\$740,416	\$18,714,350
11 Operating expenses	4,958,742	558,258	5,517,000
12 Capital assets	<u>273,270</u>	<u>287,272</u>	<u>560,542</u>
13 Total all funds	\$23,205,946	\$1,585,946	\$24,791,892
14 Less estimated income	<u>15,077,922</u>	<u>3,697,347</u>	<u>18,775,269</u>
15 Total general fund	\$8,128,024	(\$2,111,401)	\$6,016,623
16 Full-time equivalent positions	120.72	0.00	120.72

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
18 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
19 approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and
20 the 2017-19 one-time funding items included in section 1 of this Act:

	<u>2015-17</u>	<u>2017-19</u>
21 <u>One-Time Funding Description</u>		
22 Shop addition	\$126,800	\$0
23 Irrigation system	83,000	0
24 Equipment	195,530	59,500

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1	Health information exchange software	0	15,000
2	Nurse call system upgrade	<u>0</u>	<u>82,500</u>
3	Total all funds	\$405,330	\$157,000
4	Less estimated income	<u>405,330</u>	<u>157,000</u>
5	Total general fund	\$0	\$0

6 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
7 2019-21 biennium. The veterans' home shall report to the appropriations committees of the
8 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning
9 July 1, 2017, and ending June 30, 2019.