

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | Adjustments or <u>Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|---------------------------------------|----------------------|
| 10 Salaries and wages | \$17,973,934 | \$0 | \$17,973,934 |
| 11 Operating expenses | 4,958,742 | 0 | 4,958,742 |
| 12 Capital assets | <u>273,270</u> | <u>0</u> | <u>273,270</u> |
| 13 Total all funds | \$23,205,946 | \$0 | \$23,205,946 |
| 14 Less estimated income | <u>15,077,922</u> | <u>0</u> | <u>15,077,922</u> |
| 15 Total general fund | \$8,128,024 | \$0 | \$8,128,024 |
| 16 Full-time equivalent positions | 120.72 | 0.00 | 120.72 |

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

| | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|----------------------|-------------------------------------|----------------|----------------|
| 20 Shop addition | | \$126,800 | \$0 |
| 21 Irrigation system | | 83,000 | 0 |
| 22 Equipment | | <u>195,530</u> | <u>0</u> |
| 23 Total all funds | | \$405,330 | \$0 |

Sixty-fifth
Legislative Assembly

| | | | |
|---|-----------------------|----------------|----------|
| 1 | Less estimated income | <u>405,330</u> | <u>0</u> |
| 2 | Total general fund | \$0 | \$0 |