

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages \$1,447,637 (\$16,415) \$1,431,222"

Page 1, replace lines 15 through 17 with:

"Grants 7,434,500 (284,500) 7,150,000
 Total all funds \$11,242,517 (\$357,105) \$10,885,412
 Less estimated income 10,308,017 (322,605) 9,985,412"

Page 1, after line 19, insert:

"SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$18,583 from other funds for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,447,637	\$1,432,674	(\$1,452)	\$1,431,222
Operating expenses	2,060,380	2,204,190		2,204,190
Capital assets	300,000	100,000		100,000
Grants	<u>7,434,500</u>	<u>7,000,000</u>	150,000	<u>7,150,000</u>
Total all funds	\$11,242,517	\$10,736,864	\$148,548	\$10,885,412
Less estimated income	<u>10,308,017</u>	<u>9,836,864</u>	148,548	<u>9,985,412</u>
General fund	\$934,500	\$900,000	\$0	\$900,000
FTE	7.00	7.00	0.00	7.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Funding for Grants ²	Total House Changes
Salaries and wages	(\$1,452)		(\$1,452)
Operating expenses			
Capital assets			
Grants		150,000	150,000
Total all funds	(\$1,452)	\$150,000	\$148,548
Less estimated income	(1,452)	150,000	148,548
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Special funds spending authority is increased by \$150,000 as a result of House Bill No. 1217. House Bill No. 1217 removes a discount of up to 50 percent on aircraft registration fees.

A section is added identifying the cost of the health insurance premium increase.