

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, replace line 11 with:

"Salaries and wages \$874,608 (\$26,201) \$848,407"

Page 1, replace line 13 with:

"Total general fund \$1,127,740 (\$15,629) \$1,112,111"

Page 1, after line 14, insert:

"SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$10,619 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - House Action

| | Base Budget | Senate Version | House Changes | House Version |
|-----------------------|-------------|----------------|---------------|---------------|
| Salaries and wages | \$874,608 | \$849,237 | (\$830) | \$848,407 |
| Operating expenses | 253,132 | 263,704 | | 263,704 |
| Total all funds | \$1,127,740 | \$1,112,941 | (\$830) | \$1,112,111 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$1,127,740 | \$1,112,941 | (\$830) | \$1,112,111 |
| FTE | 5.00 | 4.00 | 0.00 | 4.00 |

Department No. 316 - Indian Affairs Commission - Detail of House Changes

| | Adjusts Funding for Health Insurance Increases ¹ | Total House Changes |
|-----------------------|---|---------------------|
| Salaries and wages | (\$830) | (\$830) |
| Operating expenses | | |
| Total all funds | (\$830) | (\$830) |
| Less estimated income | 0 | 0 |
| General fund | (\$830) | (\$830) |
| FTE | 0.00 | 0.00 |

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

A section is added identifying the cost of the health insurance premium increase.