

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$874,608	\$0	\$874,608
12 Operating expenses	253,132	0	253,132
13 Total general fund	\$1,127,740	\$0	\$1,127,740
14 Full-time equivalent positions	5.00	0.00	5.00
15 <u>Salaries and wages</u>	<u>\$874,608</u>	<u>(\$25,371)</u>	<u>\$849,237</u>
16 <u>Operating expenses</u>	<u>253,132</u>	<u>10,572</u>	<u>263,704</u>
17 <u>Total general fund</u>	<u>\$1,127,740</u>	<u>(\$14,799)</u>	<u>\$1,112,941</u>
18 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>(1.00)</u>	<u>4.00</u>

19 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
20 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium.

	<u>2015-17</u>	<u>2017-19</u>
21 <u>One-Time Funding Description</u>		
22 Information technology hardware	<u>\$9,775</u>	<u>\$0</u>
23 Total general fund	<u>\$9,775</u>	<u>\$0</u>