

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
2 and to provide a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the judicial branch for the purpose of defraying the expenses of the judicial
8 branch for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

9 Subdivision 1.

10 SUPREME COURT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$11,059,109	\$0	\$11,059,109
14 Operating expenses	2,483,980	0	2,483,980
15 Capital assets	0	0	0
16 Judges' retirement	79,588	0	79,588
17 Guardianship monitoring program	228,789	0	228,789
18 Total general fund	\$13,851,466	\$0	\$13,851,466
19 <u>Salaries and wages</u>	<u>\$11,059,109</u>	<u>(\$141,081)</u>	<u>\$10,918,028</u>
20 <u>Operating expenses</u>	<u>2,483,980</u>	<u>247,602</u>	<u>2,731,582</u>
21 <u>Judges' retirement</u>	<u>79,588</u>	<u>1,176</u>	<u>80,764</u>
22 <u>Guardianship monitoring program</u>	<u>228,789</u>	<u>87,622</u>	<u>316,411</u>
23 <u>Total general fund</u>	<u>\$13,851,466</u>	<u>\$195,319</u>	<u>\$14,046,785</u>

24 Subdivision 2.

DISTRICT COURTS

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$68,669,330	\$0	\$68,669,330
Operating expenses	19,930,733	0	19,930,733
Capital assets	0	0	0
Judges' retirement	343,649	0	343,649
University of North Dakota central	80,000	0	80,000
— legal research			
Total all funds	\$89,023,712	\$0	\$89,023,712
Less estimated income	1,922,150	0	1,922,150
Total general fund	\$87,101,562	\$0	\$87,101,562
Salaries and wages	\$68,669,330	(\$1,002,420)	\$67,666,910
Operating expenses	19,930,733	876,240	20,806,973
Judges' retirement	343,649	(359)	343,290
University of North Dakota central	80,000	(80,000)	0
— legal research			
Total all funds	\$89,023,712	(\$206,539)	\$88,817,173
Less estimated income	1,922,150	(583,012)	1,339,138
Total general fund	\$87,101,562	\$376,473	\$87,478,035

Subdivision 3.

JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Judicial conduct commission and	\$1,082,762	\$0	\$1,082,762
—disciplinary board			
Total all funds	\$1,082,762	\$0	\$1,082,762
Less estimated income	444,656	0	444,656
Total general fund	\$638,106	\$0	\$638,106
Judicial conduct commission and	\$1,082,762	\$92,889	\$1,175,651
—disciplinary board			

1	<u>Total all funds</u>	<u>\$1,082,762</u>	<u>\$92,889</u>	<u>\$1,175,651</u>
2	<u>Less estimated income</u>	<u>444,656</u>	<u>38,045</u>	<u>482,701</u>
3	<u>Total general fund</u>	<u>\$638,106</u>	<u>\$54,844</u>	<u>\$692,950</u>

4 Subdivision 4.

5 BILL TOTAL

6		Adjustments or		
7	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
8	Grand total general fund	\$101,591,134	\$0	\$101,591,134
9	Grand total special funds	2,366,806	0	2,366,806
10	Grand total all funds	\$103,957,940	\$0	\$103,957,940
11	Full-time equivalent positions	391.00	0.00	391.00
12	<u>Grand total general fund</u>	<u>\$101,591,134</u>	<u>\$626,636</u>	<u>\$102,217,770</u>
13	<u>Grand total special funds</u>	<u>2,366,806</u>	<u>(544,967)</u>	<u>1,821,839</u>
14	<u>Grand total all funds</u>	<u>\$103,957,940</u>	<u>\$81,669</u>	<u>\$104,039,609</u>
15	<u>Full-time equivalent positions</u>	<u>391.00</u>	<u>(35.50)</u>	<u>355.50</u>

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

18	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
19	Information technology equipment	\$623,460	\$0
20	Disaster recovery project	1,825,000	0
21	Criminal eFile initiation	99,000	0
22	Facility space expansion	<u>1,115,070</u>	<u>0</u>
23	Total general fund	\$3,662,530	\$0

24 **SECTION 3. APPROPRIATION.** There are appropriated any funds received by the
25 supreme court, district courts, and judicial conduct commission and disciplinary board, not
26 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
27 purpose as designated in the federal acts or private gifts, grants, and donations for the period
28 beginning July 1, 2017, and ending June 30, 2019.

29 **SECTION 4. TRANSFERS.** The director of the office of management and budget and the
30 state treasurer shall make such transfer of funds between line items of appropriation for the
31 judicial branch of government as may be requested by the supreme court upon a finding by the

Sixty-fifth
Legislative Assembly

- 1 court that the nature of the duties of the court and its staff requires the transfers to carry on
- 2 properly the functions of the judicial branch of government.