

**Sixty-fifth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 3, 2017**

HOUSE BILL NO. 1021
(Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of workforce safety and insurance.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the workforce safety and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|---|-------------------|--|----------------------|
| Workforce safety and insurance operations | \$61,865,170 | \$10,541,489 | \$72,406,659 |
| Total special funds | \$61,865,170 | \$10,541,489 | \$72,406,659 |
| Full-time equivalent positions | 260.14 | 0.00 | 260.14 |

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in Section 1 of this Act includes the sum of \$719,707 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|---------------------------------------|----------------|----------------|
| Computer software replacement project | \$6,000,000 | \$8,120,097 |
| Litigation costs | 1,000,000 | 0 |
| Extranet enhancement | 0 | 538,500 |
| Internal reporting system | <u>0</u> | <u>275,000</u> |
| Total other funds | \$7,000,000 | \$8,933,597 |

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. Workforce safety and insurance shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixty-fifth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1021.

House Vote: Yeas 78 Nays 7 Absent 9

Senate Vote: Yeas 45 Nays 0 Absent 2

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2017.

Approved at _____ M. on _____, 2017.

Governor

Filed in this office this _____ day of _____, 2017,

at _____ o'clock _____ M.

Secretary of State