

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1021**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$61,865,170</u>	<u>\$10,541,489</u>	<u>\$72,406,659</u>
11 operations			
12 Total special funds	\$61,865,170	\$10,541,489	\$72,406,659
13 Full-time equivalent positions	260.14	0.00	260.14

14 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in Section 1 of this Act
15 includes the sum of \$719,707 for increases in employee health insurance premiums from
16 \$1,130 to \$1,241 per month.

17 SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

18 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
20 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2015-17</u>	<u>2017-19</u>
21 <u>One-Time Funding Description</u>		
22 Computer software replacement project	\$6,000,000	\$8,120,097
23 Litigation costs	1,000,000	0
24 Extranet enhancement	0	538,500

Sixty-fifth
Legislative Assembly

1	Internal reporting system	<u>0</u>	<u>275,000</u>
2	Total other funds	\$7,000,000	\$8,933,597

3 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
4 2019-21 biennium. Workforce safety and insurance shall report to the appropriations
5 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
6 biennium beginning July 1, 2017, and ending June 30, 2019.