

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to provide an exemption; ~~to provide for legislative intent; and to declare an~~  
3 ~~emergency.~~

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the state historical society for the purpose of defraying the expenses of the  
9 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as  
10 follows:

|                                     | <u>Base Level</u>       | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u>    |
|-------------------------------------|-------------------------|--|-------------------------|
| 13 <del>Salaries and wages</del>    | <del>\$13,604,636</del> | <del>(\$237,321)</del>                 | <del>\$13,367,315</del> |
| 14 <del>Operating expenses</del>    | <del>3,986,308</del>    | <del>(135,414)</del>                   | <del>3,850,894</del>    |
| 15 <u>Salaries and wages</u>        | <u>\$13,604,636</u>     | <u>\$234,970</u>                       | <u>\$13,839,606</u>     |
| 16 <u>Operating expenses</u>        | <u>3,986,308</u>        | <u>(100,414)</u>                       | <u>3,885,894</u>        |
| 17 Capital assets                   | 1,770,294               | (22,641)                               | 1,747,653               |
| 18 Grants                           | 900,000                 | (300,000)                              | 600,000                 |
| 19 Cultural heritage grants         | <u>293,454</u>          | <u>(293,454)</u>                       | <u>0</u>                |
| 20 <del>Total all funds</del>       | <del>\$20,554,692</del> | <del>(\$988,830)</del>                 | <del>\$19,565,862</del> |
| 21 <del>Less estimated income</del> | <del>3,299,901</del>    | <del>(142,811)</del>                   | <del>3,157,090</del>    |
| 22 <del>Total general fund</del>    | <del>\$17,254,791</del> | <del>(\$846,019)</del>                 | <del>\$16,408,772</del> |
| 23 <u>Total all funds</u>           | <u>\$20,554,692</u>     | <u>(\$481,539)</u>                     | <u>\$20,073,153</u>     |
| 24 <u>Less estimated income</u>     | <u>3,299,901</u>        | <u>(144,106)</u>                       | <u>3,155,795</u>        |

1 Total general fund \$17,254,791 (\$337,433) \$16,917,358

2 Full-time equivalent positions 78.00 (3.00) 75.00

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in  
4 section 1 of this Act includes the sum of ~~\$208,926~~\$193,789, of which ~~\$191,055~~\$177,213 is from  
5 the general fund, for increases in employee health insurance premiums from \$1,130 to  
6 ~~\$1,249~~\$1,241 per month.

7 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
8 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

| 9  | <u>One-Time Funding Description</u> | <u>2015-17</u>   | <u>2017-19</u> |
|----|-------------------------------------|------------------|----------------|
| 10 | Technology costs                    | \$53,969         | \$0            |
| 11 | Fort Totten and Stutsman repairs    | 1,025,000        | 0              |
| 12 | Electronic records project          | 0                | 0              |
| 13 | Dakota the dinosaur                 | 1,400,000        | 0              |
| 14 | Historic sites exhibits             | 251,000          | 0              |
| 15 | Promotion fund for exhibits         | 93,000           | 0              |
| 16 | Whitestone hill native memorial     | 75,000           | 0              |
| 17 | Double ditch                        | <u>3,500,000</u> | <u>0</u>       |
| 18 | Total all funds                     | \$6,397,969      | \$0            |
| 19 | Less estimated income               | <u>3,475,000</u> | <u>0</u>       |
| 20 | Total general fund                  | \$2,922,969      | \$0            |

21 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
24 the biennium beginning July 1, 2017, and ending June 30, 2019.

25 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
26 devises, bequests, donations, and assignments received by the state historical society and  
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
29 July 1, 2017, and ending June 30, 2019.

30 **SECTION 6. EXEMPTION - DOUBLE DITCH HISTORIC SITE REPAIRS.** The amounts  
31 appropriated to the state historical society from the general fund, the state disaster relief fund,

1 and Bank of North Dakota loan proceeds for double ditch historic site repairs, as contained in  
2 sections 5 and 6 of chapter 52 of the 2015 Session Laws, are not subject to the provisions of  
3 section 54-44.1-11. Any unexpended funds from these appropriations are available for defraying  
4 the expenses of the double ditch historic site repairs during the biennium beginning July 1,  
5 2017, and ending June 30, 2019.

6 ~~— SECTION 7. LEGISLATIVE INTENT -- LOAN FOR DOUBLE DITCH HISTORIC SITE~~

7 ~~REPAIRS. It is the intent of the sixty-fifth legislative assembly that the state historical society not~~  
8 ~~obtain a loan from the Bank of North Dakota for defraying the expenses of double ditch historic~~  
9 ~~site repairs as authorized as a contingency in section 6 of chapter 52 of the 2015 Session Laws.~~

10 ~~It is further the intent of the sixty-fifth legislative assembly that if the state historical society~~  
11 ~~chooses to obtain the loan that funding needed for repayment of the loan plus interest be raised~~  
12 ~~by the historical society from nonstate sources.~~

13 ~~— SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure.~~