

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1017**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$29,670,242	\$184,632	\$29,854,874
13	Operating expenses	13,668,944	1,669,186	15,338,130
14	Capital assets	5,497,996	832,960	6,330,956
15	Grants - Game and fish	7,334,412	2,315,772	9,650,184
16	Land habitat and deer depredation	16,922,681	901,496	17,824,177
17	Noxious weed control	700,000	25,000	725,000
18	Missouri River enforcement	282,540	1,317	283,857
19	Grant - Gift - Donation	827,519	(25,318)	802,201
20	Nongame wildlife conservation	120,000	0	120,000
21	Lonetree reservoir	1,823,005	(24,886)	1,798,119
22	Wildlife services	<u>384,400</u>	<u>115,600</u>	<u>500,000</u>
23	Total special funds	\$77,231,739	\$5,995,759	\$83,227,498
24	Full-time equivalent positions	163.00	0.00	163.00

1 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
2 includes the sum of \$420,749 of other funds, for increases in employee health insurance
3 premiums from \$1,130 to \$1,241 per month.

4 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
5 donations line item in section 1 of this Act includes up to \$400,000 received by the game and
6 fish department for surface damage, easements, or reclamation on department owned or
7 managed properties as a result of mineral exploration and extraction activities.