

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	<u>\$6,453,779</u>	<u>\$16,286</u>	<u>\$6,470,065</u>
13 Total all funds	<u>\$6,453,779</u>	<u>\$16,286</u>	<u>\$6,470,065</u>
14 Less estimated income	<u>3,432,853</u>	<u>28,213</u>	<u>3,461,066</u>
15 Total general fund	<u>\$3,020,926</u>	<u>(\$11,927)</u>	<u>\$3,008,999</u>
16 Full-time equivalent positions	27.50	0.00	27.50

17 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
18 includes the sum of \$74,334, of which \$35,891 is from the general fund, for increases in
19 employee health insurance premiums from \$1,130 to \$1,241 per month.