

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of the securities department,
8 for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$1,801,279	\$49,254	\$1,850,533
12 <u>Salaries and wages</u>	<u>\$1,801,279</u>	<u>\$47,388</u>	<u>\$1,848,667</u>
13 Operating expenses	<u>459,502</u>	<u>46,545</u>	<u>506,047</u>
14 Total all funds	\$2,260,781	\$95,799	\$2,356,580
15 <u>Total all funds</u>	<u>\$2,260,781</u>	<u>\$93,933</u>	<u>\$2,354,714</u>
16 Less estimated income	<u>170,000</u>	<u>0</u>	<u>170,000</u>
17 Total general fund	\$2,090,781	\$95,799	\$2,186,580
18 <u>Total general fund</u>	<u>\$2,090,781</u>	<u>\$93,933</u>	<u>\$2,184,714</u>
19 Full-time equivalent positions	9.00	0.00	9.00

20 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
21 section 1 of this Act includes the sum of ~~\$25,758~~\$23,892 from the general fund for increases in
22 employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.