

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1009**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to provide for a transfer; to provide for a report; and to amend and reenact
3 sections 4.1-16-06 and 4.1-16-07 of the North Dakota Century Code, relating to beekeeper
4 license fees.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the agriculture commissioner for the purpose of defraying the expenses of
10 the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30,
11 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$12,534,265	(\$161,316)	\$12,372,949
15 Operating expenses	6,419,121	1,025,215	7,444,336
16 Capital assets	8,000	5,000	13,000
17 Grants	8,392,774	545,000	8,937,774
18 Board of animal health	1,006,773	(141,055)	865,718
19 Wildlife services	1,401,257	6,743	1,408,000
20 Crop harmonization board	75,000	0	75,000
21 Pipeline restoration and reclamation 22 oversight program	<u>400,000</u>	<u>(200,000)</u>	<u>200,000</u>
23 Total all funds	\$30,237,190	\$1,079,587	\$31,316,777
24 Less estimated income	<u>20,276,053</u>	<u>1,931,623</u>	<u>22,207,676</u>

1	Total general fund	\$9,961,137	(\$852,036)	\$9,109,101
2	Full-time equivalent positions	77.00	(4.00)	73.00

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
4 includes the sum of \$188,477, of which \$101,972 is from the general fund, for increases in
5 employee health insurance premiums from \$1,130 to \$1,241 per month.

6 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
7 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
8 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
9 and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of
10 this Act:

11	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
12	Information technology analysis	\$100,222	\$0
13	Department web redesign	50,000	0
14	National genomics center	711,138	120,000
15	Federal environmental law impact review	<u>0</u>	<u>1,000,000</u>
16	Total all funds	\$861,360	\$1,120,000
17	Less estimated income	<u>0</u>	<u>1,120,000</u>
18	Total general fund	\$861,360	\$0

19 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
20 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees
21 of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
22 beginning July 1, 2017, and ending June 30, 2019.

23 **SECTION 4. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**
24 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from
25 the environment and rangeland protection fund to the minor use pesticide fund during the
26 biennium beginning July 1, 2017, and ending June 30, 2019.

27 **SECTION 5. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**
28 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$6,446,503
29 from the environment and rangeland protection fund for the purpose of defraying the expenses
30 of various department of agriculture programs, for the biennium beginning July 1, 2017, and
31 ending June 30, 2019.

1 **SECTION 6. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
2 item in section 1 of this Act includes the sum of \$614,430 from the game and fish department
3 operating fund for the purpose of defraying the expenses of various department of
4 agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019.

5 **SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
6 estimated income line item in section 1 of this Act includes the sum of \$125,000 which the state
7 water commission shall transfer to the agriculture commissioner for the wildlife services
8 program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

9 **SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
10 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
11 North Dakota outdoor heritage fund grant provided for the waterbank program.

12 **SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -**
13 **FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME.** The
14 estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the
15 office of management and budget shall transfer from the strategic investment and
16 improvements fund to the federal environmental law impact review fund for the use by the
17 agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019.

18 **SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION.**
19 The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the
20 abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the
21 expenses of the pipeline restoration and reclamation program, for the biennium beginning
22 July 1, 2017, and ending June 30, 2019.

23 **SECTION 11. AMENDMENT.** Section 4.1-16-06 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **4.1-16-06. License fee.**

26 The fee for a beekeeper's license is five dollars. All fees collected must be deposited in the
27 agriculture commissioner operating fund.

28 **SECTION 12. AMENDMENT.** Section 4.1-16-07 of the North Dakota Century Code is
29 amended and reenacted as follows:

1 **4.1-16-07. Colony assessment.**

2 In addition to the license fee required by section 4.1-16-06, an applicant for a license must
3 submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum
4 number of colonies listed in the application. All fees collected must be deposited in the
5 agriculture commissioner operating fund.