

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, remove lines 13 through 23

Page 2, replace line 1 with:

"Salaries and wages	\$12,534,265	(\$161,316)	\$12,372,949
Operating expenses	6,419,121	1,025,215	7,444,336
Capital assets	8,000	5,000	13,000
Grants	8,392,774	545,000	8,937,774
Board of animal health	1,006,773	(141,055)	865,718
Wildlife services	1,401,257	6,743	1,408,000
Crop harmonization board	75,000	0	75,000
Pipeline restoration and reclamation oversight program	<u>400,000</u>	<u>(200,000)</u>	<u>200,000</u>
Total all funds	\$30,237,190	\$1,079,587	\$31,316,777
Less estimated income	<u>20,276,053</u>	<u>1,931,623</u>	<u>22,207,676</u>
Total general fund	\$9,961,137	(\$852,036)	\$9,109,101"

Page 2, line 4, replace "\$208,923" with "\$188,477"

Page 2, line 4, replace "\$114,802" with "\$101,972"

Page 2, line 5, replace "\$1,249" with "\$1,241"

Page 2, line 6, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY"

Page 2, line 7, after "biennium" insert "and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - Department of Agriculture - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$12,534,265	\$12,387,671	(\$14,722)	\$12,372,949
Operating expenses	6,419,121	7,444,336		7,444,336
Capital assets	8,000	13,000		13,000
Grants	8,392,774	8,937,774		8,937,774
State Board of Animal Health	1,006,773	865,718		865,718
Wildlife services	1,401,257	1,408,000		1,408,000
Crop Harmonization Board	75,000	75,000		75,000
Pipeline restoration and reclamation	400,000	200,000		200,000
Total all funds	\$30,237,190	\$31,331,499	(\$14,722)	\$31,316,777
Less estimated income	<u>20,276,053</u>	<u>22,214,433</u>	<u>(6,757)</u>	<u>22,207,676</u>
General fund	\$9,961,137	\$9,117,066	(\$7,965)	\$9,109,101
FTE	77.00	73.00	0.00	73.00

Department No. 602 - Department of Agriculture - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases¹	Total Senate Changes
Salaries and wages	(\$14,722)	(\$14,722)
Operating expenses		
Capital assets		
Grants		
State Board of Animal Health		
Wildlife services		
Crop Harmonization Board		
Pipeline restoration and reclamation		
Total all funds	(\$14,722)	(\$14,722)
Less estimated income	(6,757)	(6,757)
General fund	(\$7,965)	(\$7,965)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate.