

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, replace lines 16 through 23 with:

"Salaries and wages	\$21,528,135	\$685,869	\$22,214,004
Operating expenses	7,628,262	(878,967)	6,749,295
Capital assets	16,000	(10,000)	6,000
Homestead tax credit	18,690,000	(3,890,000)	14,800,000
Disabled veterans' credit	<u>7,175,091</u>	<u>935,109</u>	<u>8,110,200</u>
Total all funds	\$55,037,488	(\$3,157,989)	\$51,879,499
Less estimated income	<u>125,000</u>	<u>0</u>	<u>125,000</u>
Total general fund	\$54,912,488	(\$3,157,989)	\$51,754,499"

Page 2, line 2, replace "\$380,646" with "\$353,067"

Page 2, line 3, replace "\$1,249" with "\$1,241"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - State Tax Commissioner - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$21,528,135	\$21,601,583	\$612,421	\$22,214,004
Operating expenses	7,628,262	6,749,295		6,749,295
Capital assets	16,000	6,000		6,000
Homestead tax credit	18,690,000	16,000,000	(1,200,000)	14,800,000
Disabled veterans' credit	<u>7,175,091</u>	<u>6,910,200</u>	<u>1,200,000</u>	<u>8,110,200</u>
Total all funds	\$55,037,488	\$51,267,078	\$612,421	\$51,879,499
Less estimated income	<u>125,000</u>	<u>125,000</u>	<u>0</u>	<u>125,000</u>
General fund	\$54,912,488	\$51,142,078	\$612,421	\$51,754,499
FTE	136.00	133.00	0.00	133.00

Department No. 127 - State Tax Commissioner - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Funding for Salaries and Wages ²	Rebalances Funding for Tax Credit Programs ³	Total Senate Changes
Salaries and wages	(\$27,579)	\$640,000		\$612,421
Operating expenses				
Capital assets				
Homestead tax credit			(1,200,000)	(1,200,000)
Disabled veterans' credit			<u>1,200,000</u>	<u>1,200,000</u>
Total all funds	(\$27,579)	\$640,000	\$0	\$612,421
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$27,579)	\$640,000	\$0	\$612,421
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is adjusted to reflect this change.

² Funding of \$640,000 from the general fund is added to restore funding for 4 FTE auditor positions that had been reduced as part of the 2015-17 biennium budget reductions.

³ Funding of \$1.2 million is transferred from the homestead tax credit program to the disabled veterans' tax credit program to align the appropriations with the anticipated funding needs for the 2017-19 biennium.