

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the secretary of state for the purpose of defraying the expenses of the
8 secretary of state and public printing, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

10 Subdivision 1.

11 SECRETARY OF STATE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$4,903,514	\$0	\$4,903,514
14 Operating expenses	2,053,162	0	2,053,162
15 Petition review	8,000	0	8,000
16 Election reform	2,703,535	0	2,703,535
17 Total all funds	\$9,668,211	\$0	\$9,668,211
18 Less estimated income	3,583,536	0	3,583,536
19 Total general fund	\$6,084,675	\$0	\$6,084,675
20 Full-time equivalent positions	34.00	0.00	34.00

21 ~~Subdivision 2.~~

22 ~~SECRETARY OF STATE - PUBLIC PRINTING~~

Sixty-fifth
Legislative Assembly

1		Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>
3	Public printing	<u>\$290,045</u>	<u>\$0</u>
4	Total general fund	<u>\$290,045</u>	<u>\$0</u>
5	<u>Subdivision 3.</u>		
6	<u>BILL TOTAL</u>		
7		Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>
9	Grand total general fund	<u>\$6,374,720</u>	<u>\$0</u>
10	Grand total special funds	<u>3,583,536</u>	<u>0</u>
11	Grand total all funds	<u>\$9,958,256</u>	<u>\$0</u>
12	Salaries and wages	<u>\$4,903,514</u>	<u>(\$501,144)</u>
13	Operating expenses	<u>2,053,162</u>	<u>607,856</u>
14	Petition review	<u>8,000</u>	<u>0</u>
15	Election reform	<u>2,703,535</u>	<u>(1,510,673)</u>
16	Total all funds	<u>\$9,668,211</u>	<u>(\$1,403,961)</u>
17	Less estimated income	<u>3,583,536</u>	<u>(995,997)</u>
18	Total general fund	<u>\$6,084,675</u>	<u>(\$407,964)</u>
19	Full-time equivalent positions	<u>34.00</u>	<u>(3.00)</u>
20	<u>Subdivision 2.</u>		
21	<u>SECRETARY OF STATE - PUBLIC PRINTING</u>		
22		Adjustments or	
23		<u>Base Level</u>	<u>Enhancements</u>
24	Public printing	<u>\$290,045</u>	<u>(\$1,595)</u>
25	Total general fund	<u>\$290,045</u>	<u>(\$1,595)</u>
26	<u>Subdivision 3.</u>		
27	<u>BILL TOTAL</u>		
28		Adjustments or	
29		<u>Base Level</u>	<u>Enhancements</u>
30	Grand total general fund	<u>\$6,374,720</u>	<u>(\$409,559)</u>

1	<u>Grand total special funds</u>	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
2	<u>Grand total all funds</u>	<u>\$9,958,256</u>	<u>(\$1,405,556)</u>	<u>\$8,552,700</u>

3 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in subdivision 1 of
4 section 1 of this Act includes the sum of \$94,446, of which \$91,588 is from the general fund, for
5 increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

6 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
7 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

8	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
9	Technology project	<u>\$3,050,000</u>	<u>\$0</u>
10	Total general fund	<u>\$3,050,000</u>	<u>\$0</u>

11 **SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
12 and unobligated balance remaining in the secretary of state's general services operating fund
13 on June 30, 2017, is not subject to the provisions of section 54-09-08, and any unexpended
14 funds are available and may be expended by the secretary of state during the biennium
15 beginning July 1, 2017, and ending June 30, 2019.