

FISCAL NOTE
Requested by Legislative Council
03/12/2015

Amendment to: HB 1151

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2013-2015 Biennium | | 2015-2017 Biennium | | 2017-2019 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$19,000,000 | | | |
| Appropriations | | | \$19,000,000 | | | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Challenge Grant at \$19 M, a -\$10 M from 13-15; 1/4 of 1% allocated to Governor's Office for admin expenses; prohibits use for athletic scholarships and facility repair projects.
 Amended 15.0464.05003 provides 1/4 of 1% to NDUS instead of Governor's Office and recommends interim study.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 and 2 allocates 1/4 of 1% of award to Governor's Office for administrative expenses. Amended 15.0464.05003 provides 1/4 of 1% to NDUS instead of Governor's Office.
 Section 7 provides a \$19 million general fund appropriation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$19 million, is a reduction of \$10 million from 13-15 biennium appropriation of \$29 million. It is assumed that the 1/4 of one percent (\$47,500 a biennium) will be spent by the Governor's Office for administrative expenses each biennium, with the balance \$18,952,500 allocated to the institutions/foundations.
 Amended 15.0464.05003 provides 1/4 of 1% to NDUS instead of Governor's Office.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

\$19 million, is a reduction of \$10 million from 13-15 biennium appropriation of \$29 million. It is assumed that the 1/4 of one percent (\$47,500 a biennium) will be spent by the Governor's Office for administrative expenses each biennium, with the balance \$18,952,500 allocated to the institutions/foundations.
Amended 15.0464.05003 provides 1/4 of 1% to NDUS instead of Governor's Office.

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