

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to provide a statement of legislative intent; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$11,367,710	\$2,923,228	\$14,290,938
12 Accrued leave payments	211,332	(211,332)	0
13 Operating expenses	2,666,016	2,016,649	4,682,665
14 Capital assets	1,699,725	4,875,569	6,575,294
15 Grants	1,000,000	(100,000)	900,000
16 Cultural heritage grants	504,500	0	504,500
17 Exhibits	0	300,000	300,000
18 Yellowstone-Missouri-Fort Union	4,492	0	4,492
19 Total all funds	\$17,453,775	\$9,804,114	\$27,257,889
20 Less estimated income	3,221,964	258,753	3,480,717
21 Total general fund	\$14,231,811	\$9,545,361	\$23,777,172
22 Full-time equivalent positions	68.00	11.00	79.00
23 <u>Salaries and wages</u>	<u>\$11,367,710</u>	<u>\$2,670,279</u>	<u>\$14,037,989</u>
24 <u>Accrued leave payments</u>	<u>211,332</u>	<u>(211,332)</u>	<u>0</u>

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1	Operating expenses	2,666,016	2,003,649	4,669,665
2	Capital assets	1,699,725	2,750,569	4,450,294
3	Grants	1,000,000	(100,000)	900,000
4	Cultural heritage grants	504,500	0	504,500
5	Exhibits	0	300,000	300,000
6	Yellowstone-Missouri-Fort Union	4,492	0	4,492
7	Total all funds	\$17,453,775	\$7,413,165	\$24,866,940
8	Less estimated income	3,221,964	302,937	3,524,901
9	Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
10	Full-time equivalent positions	68.00	10.00	78.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
16	North Dakota studies eighth grade curriculum	\$150,000	\$0
17	Historic sites exhibits	50,000	0
18	Project pool	950,000	0
19	State's 125th celebration planning	100,000	0
20	Technology costs	0	100,650
21	Fort Totten and Stutsman repairs	0	1,175,000
22	Double Ditch	0	3,500,000
23	Electronic records project	0	264,000
24	Whitestone hill native memorial	0	50,000
25	Total all funds	\$1,250,000	\$5,089,650
26	Less estimated income	0	175,000
27	Total general fund	\$1,250,000	\$4,914,650
28	North Dakota studies eighth grade curriculum	\$150,000	\$0
29	Historic sites exhibits	50,000	0
30	Project pool	950,000	0
31	State's 125th celebration planning	100,000	0

1	<u>Technology costs</u>	0	100,650
2	<u>Fort Totten and Stutsman repairs</u>	0	1,025,000
3	<u>Electronic records project</u>	0	264,000
4	<u>Dakota the dinosaur</u>	0	1,500,000
5	<u>Traveling and historic sites exhibits</u>	0	300,000
6	<u>Promotion funding for historical events</u>	0	200,000
7	<u>Whitestone hill native memorial</u>	0	75,000
8	<u>Total all funds</u>	\$1,250,000	\$3,464,650
9	<u>Less estimated income</u>	0	225,000
10	<u>Total general fund</u>	\$1,250,000	\$3,239,650

11 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
12 2017-19 biennium. The state historical society shall report to the appropriations committees of
13 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
14 beginning July 1, 2015, and ending June 30, 2017.

15 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
16 historical society and deposited in the revolving fund established pursuant to section 55-03-04
17 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
18 the biennium beginning July 1, 2015, and ending June 30, 2017.

19 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
20 devises, bequests, donations, and assignments received by the state historical society and
21 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
22 historical society for the purposes provided in section 55-01-04, for the biennium beginning
23 July 1, 2015, and ending June 30, 2017.

24 **SECTION 5. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH**
25 **HISTORIC SITE REPAIRS.** There is appropriated out of any moneys in the general fund in the
26 state treasury, not otherwise appropriated, the sum of \$250,000, and from the state disaster
27 relief fund in the state treasury, the sum of \$2,000,000, or so much of the sum as may be
28 necessary, to the state historical society for double ditch historic site repairs, for the biennium
29 beginning July 1, 2015, and ending June 30, 2017.

30 **SECTION 6. CONTINGENT LOAN AUTHORIZATION - APPROPRIATION - DOUBLE**
31 **DITCH HISTORIC SITE REPAIRS.** The state historical society may obtain a loan from the Bank

1 of North Dakota in an amount not to exceed \$1,250,000, the sum of which is appropriated to the
2 state historical society for the purpose of defraying the expenses of repairs to the Double Ditch
3 historic site, for the biennium beginning July 1, 2015, and ending June 30, 2017. The loan
4 authorization and appropriation in this section is contingent on the state historical society being
5 unable to obtain assistance to contract with the adjutant general for the double ditch historic site
6 repairs.

7 **SECTION 7. LEGISLATIVE INTENT - DOUBLE DITCH HISTORIC SITE REPAIRS.** If the
8 state historical society is unable to complete the double ditch historic site repair project within
9 the funding appropriated and raised for the project, it is the intent of the legislative assembly
10 that the state historical society seek assistance from or contract with the adjutant general for the
11 project. It is further the intent of the legislative assembly, that if necessary, the state historical
12 society may request additional funds for the project from the sixty-fifth legislative assembly.

13 **SECTION 8. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds
14 appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general
15 fund and \$50,000 from other funds is for the Whitestone hill native memorial.

16 **SECTION 9. EMERGENCY.** The capital assets line item in section 1 of this Act which
17 includes ~~\$4,675,000~~\$825,000, from the general fund for various capital projects and section 5,
18 is~~are~~ declared to be an emergency measure.